

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2027 Budget Estimates

April 2026

Operation and Maintenance, Army

VOLUME II

The estimated cost of this report or study for the Department of War (DoW) is approximately \$316,000 for the 2026 Fiscal Year. This includes \$175,000 in expenses and \$141,000 in DoW labor.

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DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Environmental Restoration, Army Funding

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and waste under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other operational ranges under the Military Munitions Response Program (MMRP). Program changes are as follows:

The Active Sites Program FY 2025 changes are as follows:

- FY 2025 Installation Restoration Program (IRP) increased by 16% (\$28.5 million).
 - IRP Investigation increased 89% (\$42.5 million) due to increased funding for PFAS investigations.
 - IRP Remedial Action (RA) decreased -21.5% (\$-24.1 million).
- FY 2025 Military Munitions Response Program (MMRP) decreased -51.4% (\$-21.7 million).
 - MMRP Investigations increased 13.6% (\$0.6 million) due to an increase in the number of remedial investigations.
 - MMRP Remedial Action decreased -64.9% (\$-22.9 million) due to funds being realigned for PFAS investigations.
- FY 2025 Management decreased -12.4% (\$-7.4 million).

The Active Sites Program FY 2026 changes are as follows:

- FY 2026 Installation Restoration Program (IRP) increased by 67.3% (\$58.4 million).
 - IRP Investigations increased 78.1% (\$17.0 million) due to increased funding for PFAS investigations.
 - IRP Remedial Action (RA) increased 99.7% (\$43.4 million) due to an increased investment in cleanup actions to include PFAS removal actions.
- FY 2026 Military Munitions Response Program (MMRP) decreased -61.7% (\$-11.9 million) due to funding being realigned for PFAS investigations.
 - MMRP Investigations decreased -64.6% (\$-4.2 million) due to funding being realigned for PFAS investigations.
 - MMRP Remedial Action decreased -70.3% (\$-7.5 million) due to funding being realigned for PFAS investigations.
- FY 2026 Management decreased -8.7% (\$-3.6 million).

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The Active Sites Program increases 48% from FY 2026 to FY 2027 (\$91.6 million). Active Sites Program FY 2027 changes are as follows:

- FY 2027 Installation Restoration Program (IRP) decreases by -12.8% (\$-18.6 million).
 - IRP Investigations increases 44.5% (\$17.2 million) due planned remedial investigation activities of PFAS sites.
 - IRP Remedial Action (RA) decreases -44.5% (\$-38.7 million) due to additional funds used for PFAS investigations in FY 2026.
- FY 2027 Military Munitions Response Program (MMRP) increases 114.7% (\$8.5 million).
 - MMRP Investigations decreases -23% (\$-0.5 million) due to planned remedial investigation activities.
 - MMRP Remedial Action increases 255.7% (\$8.1 million) due to prior year programming.
- FY 2027 Management increases 265.8% (\$101.6 million) due to an increase to support actions related to potential Hawaii land transfer.

Army Base Realignment and Closure (BRAC) Funding:

FY 2025 Actuals:

The FY 2025 BRAC program decreased -15% (\$-40.2 million), changes are as follows:

- FY 2025 IRP funding decreased -25% (\$-34.9 million).
 - IRP Investigation decreased -78% (\$-27.8 million) due to carryover of PFAS funding into FY 2026 for execution.
 - IRP Remedial Action decreased -3% (\$-2.4 million).
- FY 2025 MMRP increased 5% (\$2.3 million).
 - MMRP Investigation decreased -48% (\$-3.4 million) due to actual obligations at Pueblo.
 - MMRP Remedial Action increased 10% (\$4.2 million).
- FY 2025 Compliance funding decreased -13% (\$-8.8 million).
- FY 2025 Management increased 7% (\$1.1 million).

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FY 2026 Enacted:

The FY 2026 Enacted for the BRAC program is \$226.9 million. Changes from previous submission are as follows:

- FY 2026 IRP funding increased 67% (\$50.4 million).
 - IRP Investigation increased 2,526% (\$42.1 million) due to carrying over of PFAS funding into FY 2026 for execution.
 - IRP Remedial Action increased 3% (\$2.1 million).
- FY 2026 MMRP increased 51% (\$23.1 million).
 - MMRP Investigation increased 760% (\$5.4 million) due to planned remedial investigation at Fort Wingate and Pueblo.
 - MMRP Remedial Action increased 39% (\$17.2 million) due to planned remedial actions at McClellan, Fort Ord, and Seneca.
- FY 2026 Compliance funding decreased -35% (\$-9.2 million) due to revised actions at Lone Star, Pueblo, and Riverbank.
- FY 2026 Management increased 51% (\$5.5 million) due to updated cost based on actual execution.

FY 2027 President's Budget:

The FY 2027 President's Budget decreases -42% (\$-95 million), changes are as follows:

- FY 2027 IRP funding decreases -54% (\$-67.2 million).
 - IRP Investigation decreases -94% (\$-41.1 million) due to planned remedial investigation activities within anticipated funding levels.
 - IRP Remedial Action decreases -25% (\$-18.3 million) due to planned remedial action activities within anticipated funding levels.
- FY 2027 MMRP decreases -29% (\$-19.8 million).
 - MMRP Investigation decreases -90% (\$-5.5 million) due to planned remedial investigation activities.
 - MMRP Remedial Action decreases -23% (\$-13.9 million).
- FY 2027 Compliance funding decreases -24% (\$-4.1 million).
- FY 2027 Management decreases -24% (\$-3.9 million).

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Formerly Used Defense Site (FUDS):

The FUDS significant FY 2025 and FY 2026 program changes from previous submission are as follows:

- FY 2025 IRP Changes:
 - IRP Remedial Action increased 30.5% for actual investment of IRP Remedial Actions due to pulling work forward from FY 2026 to FY 2025. Projects were accelerated to achieve IRP Remedy-in-Place (RIP) in alignment with FUDS program goals.
- FY 2026 IRP Changes:
 - IRP Investigation increased 40.2% due to planned investment in complex groundwater investigations in FY 2026 to move projects toward a final decision. This is in pursuit of FUDS program goal by achieving IRP Remedy-in-Place (RIP).

The FUDS significant FY 2026 and FY 2027 program changes are as follows:

- MMRP Changes:
 - MMRP Investigation increases 27.7% to accelerate high risk projects toward Response Complete (RC) in alignment with directed FUDS program goal.

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Active	<u>FY 2025</u>		<u>FY 2026</u>		<u>FY 2027</u>	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.155	3	1.803	9	0.182	5
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	90.104	228	37.049	235	55.918	208
Investigation Subtotal	90.259	231	38.852	244	56.100	213
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	20.470	31	1.641	19	1.374	19
Remedial Design	0.320	5	0.682	14	1.196	31
Remedial Action Construction	13.234	43	44.930	37	6.167	41
Remedial Action Operations	54.125	210	39.720	203	39.553	209
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	88.150	289	86.972	273	48.291	300
<u>Post RA:</u>						
Long-Term Management	32.410	197	19.370	149	22.219	182
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	32.410	197	19.370	149	22.219	182
IRP Subtotal	210.819	717	145.195	666	126.610	695
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.107	2	0.030	2	0.002	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	4.697	50	2.254	34	1.757	17
Investigation Subtotal	4.804	52	2.284	36	1.759	18

Exhibit ENV-30 DERA and BRAC Funds for Environmental Clean-Up
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Active	<u>FY 2025</u>		<u>FY 2026</u>		<u>FY 2027</u>	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Environmental Restoration						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	9.718	17	0.683	14	0.495	11
Remedial Design	0.282	6	0.542	14	0.506	8
Remedial Action Construction	2.346	20	1.130	16	10.161	22
Remedial Action Operations	0.062	4	0.800	4	0.059	3
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	12.408	47	3.155	48	11.221	44
<u>Post RA:</u>						
Long-Term Management	3.282	53	1.992	47	2.971	69
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	3.282	53	1.992	47	2.971	69
MMRP Subtotal	20.493	152	7.431	131	15.951	131
IRP and MMRP Subtotal	231.312	869	152.626	797	142.561	826
Management						
DSMOA	7.602	-	6.221	-	6.881	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	15.457	-	15.650	-	15.996	-
Contractor	13.287	-	9.479	-	9.702	-
Manpower Subtotal	28.744	-	25.129	-	25.698	-
Other	16.272	-	6.894	-	107.304	-
Management Subtotal	52.617	-	38.244	-	139.883	-
Active Environmental Restoration Total	283.929	869	190.870	797	282.444	826
Reprogrammed Funds	0.860	-	0.000	-	0.000	-
Active Environmental Restoration	283.069	869	190.870	797	282.444	826
Appropriated Funding						

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BRAC	<u>FY 2025</u>		<u>FY 2026</u>		<u>FY 2027</u>	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	1	1.081	2	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	7.907	26	42.671	31	2.643	2
Investigation Subtotal	7.907	27	43.752	33	2.643	2
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	7.553	2	10.774	2	1.771	1
Remedial Design	1.221	5	1.448	9	1.767	2
Remedial Action Construction	16.799	11	18.096	11	22.385	11
Remedial Action Operations	62.057	42	41.843	47	27.944	40
RA Subtotal	87.630	60	72.161	69	53.868	54
<u>Post RA:</u>						
Long-Term Management	7.105	23	9.476	21	1.705	16
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	7.105	23	9.476	21	1.705	16
IRP Subtotal	102.642	110	125.389	123	58.216	72
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	3.637	7	6.089	12	0.581	2
Investigation Subtotal	3.637	7	6.089	12	0.581	2

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BRAC	FY 2025		FY 2026		FY 2027	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
BRAC						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	11.694	3	12.765	3	4.486	3
Remedial Design	0.000	0	9.527	4	0.675	2
Remedial Action Construction	35.388	6	39.062	5	42.278	8
Remedial Action Operations	0.004	1	0.104	1	0.128	1
RA Subtotal	47.086	10	61.457	13	47.567	14
<u>Post RA:</u>						
Long-Term Management	2.174	4	0.581	7	0.138	6
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	2.174	4	0.581	7	0.138	6
MMRP Subtotal	52.897	21	68.127	32	48.285	22
IRP and MMRP Subtotal	155.539	131	193.516	155	106.501	94
Planning	0.000	0	0.000	0	0.000	0
Compliance	56.568	9	17.229	7	13.161	4
Management						
DSMOA	1.401	-	3.884	-	2.382	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.414	-	1.191	-	1.220	-
Contractor	0.632	-	2.858	-	2.573	-
Manpower Subtotal	1.047	-	4.049	-	3.793	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	13.477	-	8.235	-	6.044	-
Management Subtotal	15.925	-	16.168	-	12.219	-
BRAC Total	228.031	140	226.913	162	131.881	98
Land Sale Revenue	0.000	-	8.009	-	0.000	-
Prior Year Funds	58.884	-	46.735	-	0.000	-
BRAC Appropriated Funding	169.147	140	172.169	162	131.881	98

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DADW	<u>FY 2025</u>		<u>FY 2026</u>		<u>FY 2027</u>	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	2.062	16	1.501	12	1.451	11
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	38.455	110	38.516	93	31.269	92
	0.847	25	1.013	34	0.914	32
Investigation Subtotal	41.364	151	41.030	139	33.634	135
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.174	1	0.756	1	0.650	1
Remedial Design	24.839	19	4.736	18	3.599	23
Remedial Action Construction	14.941	54	27.828	45	25.808	49
Remedial Action Operations	17.135	53	29.373	51	27.015	51
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	57.089	127	62.693	115	57.072	124
<u>Post RA:</u>						
Long-Term Management	6.512	34	6.731	32	11.290	29
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	6.512	34	6.731	32	11.290	29
IRP Subtotal	104.965	312	110.454	286	101.996	288
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.303	5	0.095	2	0.221	2
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	30.692	136	33.787	118	43.078	118
	0.060	3	0.104	8	0.085	6
Investigation Subtotal	31.055	144	33.986	128	43.384	126

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DADW	<u>FY 2025</u>		<u>FY 2026</u>		<u>FY 2027</u>	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	2.773	26	11.351	22	1.672	17
Remedial Action Construction	55.456	80	28.998	73	42.899	77
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	58.229	106	40.349	95	44.571	94
<u>Post RA:</u>						
Long-Term Management	3.059	55	6.718	75	4.505	73
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	3.059	55	6.718	75	4.505	73
MMRP Subtotal	92.343	305	81.053	298	92.460	293
IRP and MMRP Subtotal	197.308	617	191.507	584	194.456	581
Management						
DSMOA	12.098	-	6.302	-	6.254	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	20.769	-	27.485	-	28.919	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	20.769	-	27.485	-	28.919	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	6.300	-	9.862	-	9.298	-
Management Subtotal	39.167	-	43.649	-	44.471	-
DADW Environmental Restoration Total	236.475	617	235.156	584	238.927	581
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
DADW Environmental Restoration Appropriated Funding	236.475	617	235.156	584	238.927	581

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Spares and Repair Parts

	FY 2025		FY 2026		FY 2027		FY 2025-2026		FY 2026-2027	
	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>
<u>Depot Level Repairables</u>										
Airframes	51.6	2,353.2	44.7	2,038.5	53.9	2,461.8	-6.9	-314.7	9.3	423.3
Aircraft Engines	11.6	279.1	10.0	241.7	12.1	291.9	-1.5	-37.3	2.1	50.2
Combat Vehicles	430.5	2,634.3	372.9	2,282.0	450.4	2,755.9	-57.6	-352.3	77.4	473.8
Other										
Missiles	7.9	237.8	6.8	206.0	8.2	248.8	-1.1	-31.8	1.4	42.8
Communications Equipment	39.6	372.9	34.3	323.0	41.5	390.1	-5.3	-49.9	7.1	67.1
Other Miscellaneous	11.2	90.3	9.7	78.2	11.7	94.4	-1.5	-12.1	2.0	16.2
Total	552.3	5,967.5	478.5	5,169.5	577.8	6,242.9	-73.9	-798.0	99.3	1,073.4
<u>Consumables</u>										
Airframes	563.4	215.3	828.3	316.5	1,025.3	391.7	264.9	101.2	196.9	75.2
Aircraft Engines	24.46	6.58	35.96	9.68	44.5	11.98	11.5	3.1	8.5	2.3
Combat Vehicles	1,910.9	539.0	2,809.3	792.4	3,477.2	980.8	898.4	253.4	667.9	188.4
Other										
Missiles	28.1	65.9	41.2	96.9	51.0	119.9	13.2	31.0	9.8	23.0
Communications Equipment	545.1	109.0	801.4	160.3	991.9	198.4	256.3	51.2	190.5	38.1
Other Miscellaneous	295.1	87.4	433.9	128.4	537.0	159.0	138.7	41.1	103.1	30.5
Total	3,367.1	1,023.1	4,950.1	1,504.1	6,126.9	1,861.7	1,583.0	481.0	1,176.9	357.6
Total	3,919.4	6,990.6	5,428.5	6,673.6	6,704.8	8,104.6	1,509.1	-317.0	1,276.2	1,431.0

Notes:
Exhibit captures all Operation and Maintenance Army (OMA), depot level repairables and consumables.

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Appropriated Fund Support for MWR Activities
(\$ in Millions)

The OP-34 displays the Department of the Army's Appropriated Funds (APF) in support of select Quality of Life programs. These select programs and services provide a balanced approach to help Soldiers and their Families mitigate the unique demands of military life. People remain as a cornerstone Army priority and Quality of Life programs help to protect this most valuable asset by improving satisfaction with military life that leads to increased retention and readiness. As part of the Army's Continuous Transformation campaign, these programs and services are not merely benefits; they are a critical component of readiness and a national security imperative.

For Morale, Welfare and Recreation programs (MWR), this exhibit is presented in accordance with the DoW categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; direct overhead, and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM) process, which transfers APF into Non-Appropriated Funds (NAF) for the purpose of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employees performing functions that are authorized APF reimbursement.

The FY 2027 President's Budget for these select Soldier and Family Programs continues to build on two key Army priorities: readiness and people, who are the Army's greatest asset and heart of our defense. We recognize the sacrifices our service members and their families make on behalf of our nation. Programs and services are available to all Components with varied delivery options that include select, expanded patronage to disabled veterans, appropriated and non-appropriated fund civilians. Quality-of-Life programs remain targeted to increase the health and well-being of Soldiers and their Families both on and off military installations. Programs reflect statutory, policy and other guidance which support the efforts of the Quality-of-Life Task Force.

Operation and Maintenance, Army (OMA) (2020) Other Voluntary Education Program. FY 2027 funding increases to support sustainment costs for ArmyIgnitED Student Portal. Funding will streamline education benefits and enable Soldiers to manage educational goals and request tuition and credentialing assistance.

OMA (2020) Tuition Assistance. FY 2027 restores \$30 million to reflect the requirement shifting from mandatory funding in FY 2026 to discretionary funding in FY 2027.

OMA (2020) Youth Program. FY 2027 funding decreased to support transfers to the Guard and Reserve for Child and Youth Services requirements. In addition, decreases funding for life cycle replacement equipment in Youth Technology Labs and CCTV hardware and software in youth centers.

OMA (2020) Child Development Program. FY 2027 restores \$30 million to reflect the requirement shifting from mandatory funding in FY 2026 to discretionary funding in FY 2027.

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RDTE (2040) Military MWR Programs, Warfighter and Family Services, Child Development Program. Beginning in FY 2027, funding has been transferred to OMA (2020) for U.S. Army Garrison Kwajalein Atoll.

NGPA (2060) Warfighter and Family (Non-MWR). FY 2027 increase supports increased participation in Yellow Ribbon Reintegration Program events for deploying Service members and their families.

OMNG (2065) Warfighter and Family (Non-MWR). FY 2027 reduces financial counseling, employment assistance, family support programs, and proactive outreach.

OMNG (2065) Tuition Assistance. FY 2027 decrease will align with projected Army National Guard enrollments due to policy changes.

OMNG (2065) Child Development Program. Increases funding for projected demand for Weekend Drill/Annual Training childcare subsidy.

OMAR (2080) Tuition Assistance. FY 2027 decreases to align with projected Army Reserve enrollments due to policy changes.

OMAR (2080) Child Development Program. FY 2027 increases to fully fund Army Fee Assistance and will allow expansion of childcare for drilling Reservists participating in Upward program and increase childcare localities.

The Army remains committed to maintaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family well-being. One important way to do this is to provide quality and sustainable Soldier and Family Programs that reduce stress, support resilient Families, and enhance readiness. These are some of the critical outcomes that help ensure the Army continues to make MWR and Family Programs a priority.

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Cat. A - Direct Overhead	0.504	0.528	0.549
Total Support - Mission Sustaining Programs	0.504	0.528	0.549
<u>Category B--Community Support</u>			
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.341	0.357	0.373
Cat. B - Direct Program Operation	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	0.341	0.357	0.373
Total Direct Support	0.341	0.357	0.373
Total Funding	0.341	0.357	0.373
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	3.539	3.539	3.619
Total Funding	3.539	3.539	3.619

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.005	0.005	0.005
A.3 Physical Fitness	65.076	65.823	67.006
A.4 Aquatic Training	12.748	12.852	13.103
A.5 Library Programs & Information Services (Recreation)	24.210	24.408	24.884
A.6 On-Installation Parks and Picnic Areas	6.790	6.845	6.979
A.7 Category A Recreation Centers (Military Personnel)	14.349	14.466	14.749
A.8 Single Service Member Program	2.015	2.031	2.071
A.9 Shipboard, Company, and/or Unit Level Programs	0.116	0.117	0.119
A.10 Sports and Athletics	17.797	17.942	18.293
Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	143.106	144.489	147.209
Cat. A - Direct Overhead	31.726	26.548	26.384
Total Direct Support	174.832	171.037	173.593
Total Support - Mission Sustaining Programs	174.832	171.037	173.593
USA/UFM Practice (memo)	152.837	149.535	152.455
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	3.104	3.129	3.190
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel Services	3.026	3.051	3.110
B.2.3 Recreational Swimming	2.651	2.672	2.725
B.3 Programs			
B.3.1 Directed Outdoor Recreation	13.715	13.827	14.097
B.3.3 Boating Program (Checkout and Lessons)	0.053	0.054	0.055
B.3.4 Camping (Primitive and/or tents)	0.108	0.109	0.111
B.3.5 Riding Stables, Government-owned or -leased	0.438	0.442	0.451

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs</u>			
B.4 Programs			
B.4.2 Performing Arts (Music, Drama, and Theater)	1.681	1.695	1.728
B.4.3 Arts and Crafts Skill Development	2.896	2.919	2.976
B.4.4 Automotive Skill Development	12.117	12.216	12.454
B.4.5 Bowling (16 lanes or less)	2.369	2.388	2.435
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.102	0.103	0.105
B.6 Programs			
B.6 Techno Centers	1.898	1.913	1.950
Cat. B - Direct Program Operation	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	44.158	44.518	45.387
Cat. B - Direct Overhead	47.409	38.146	39.832
Total Direct Support	91.567	82.664	85.219
Total Funding	91.567	82.664	85.219
USA/UFM Practice (memo)	69.032	65.316	66.592
<u>Category C--Revenue-Generating Programs</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	1.317	1.328	1.354
C.1.2 Food, Beverage, and Entertainment Programs	0.558	0.563	0.574
C.2 Programs			
C.2.2 Recreational Lodging	1.213	1.223	1.247
C.3 Programs			
C.3.3 Rod and Gun Program	0.000	0.000	0.000

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C—Revenue-Generating Programs</u>			
C.4 Programs			
C.4.11 Other Recreation/Entertainment Programs	0.167	0.168	0.171
C.4.3 Bowling (Over 16 lanes)	0.000	0.000	0.000
C.4.4 Golf	0.207	0.209	0.213
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.108	0.109	0.111
Cat. C - Direct Program Operation	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	3.570	3.600	3.670
Cat. C - Direct Overhead	10.589	5.531	5.638
Total Direct Support	14.159	9.131	9.308
Total Support - Revenue-Generating Programs	14.159	9.131	9.308
USA/UFM Practice (memo)	13.453	8.674	8.843
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	103.603	96.954	99.308
Total Funding	103.603	96.954	99.308
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	133.020	119.643	123.817
Total Funding	133.020	119.643	123.817
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	77.796	66.837	70.301
Total Funding	77.796	66.837	70.301
<u>Tuition Assistance (without Child Development and Youth</u>			

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2020 O&M, ARMY (Continued)</u>			
Off Duty and Voluntary Education (Continued)			
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	173.283	121.695	154.576
Total Funding	173.283	121.695	154.576
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	86.442	130.521	89.185
Total Funding	86.442	130.521	89.185
USA/UFM Practice (memo)	85.747	129.472	88.468
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	438.032	414.130	459.163
CD2 Family Child Care (FCC)	12.468	12.604	13.069
CD3 Supplemental Program/Resource & Referral/Other (PVV)	92.323	97.576	96.776
CD4 School Aged Care (SAC)	51.140	51.700	53.607
Total Direct Support	593.963	576.010	622.615
Child Development - Direct Overhead	5.435	11.143	10.175
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	599.398	587.153	632.790
USA/UFM Practice (memo)	596.117	578.286	624.873

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(\$ in Millions)

	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2040 RDT&E, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.303	0.000
Total Cat. A - Direct Program Operation	0.000	0.303	0.000
Total Support - Mission Sustaining Programs	0.000	0.303	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.295	0.309	0.000
Total Funding	0.295	0.309	0.000
Child Development and Youth Programs			
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	0.907	1.699	0.000
Total Support - Revenue-Generating Programs	0.907	1.699	0.000

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(\$ in Millions)

	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2050 MIL CON, ARMY</u>			
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	45.000	0.000	0.000
Total Funding	45.000	0.000	0.000
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	90.000	82.000	0.000
Total Support - Revenue-Generating Programs	90.000	82.000	0.000

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(\$ in Millions)

	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category B--Community Support</u>			
B.5 Programs			
B.5 Sports Programs Above Intramural Level	5.029	6.427	6.184
Cat. B - Direct Program Operation	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	5.029	6.427	6.184
Total Direct Support	5.029	6.427	6.184
Total Funding	5.029	6.427	6.184
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	10.019	9.215	9.911
Total Funding	10.019	9.215	9.911

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category B--Community Support</u>			
B.1 Programs			
B.1.1 Community Programs	0.545	0.561	0.575
Cat. B - Direct Program Operation	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	0.545	0.561	0.575
Total Direct Support	0.545	0.561	0.575
Total Funding	0.545	0.561	0.575
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	65.016	62.776	59.794
Total Funding	65.016	62.776	59.794
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	18.024	8.306	8.433
Total Funding	18.024	8.306	8.433
<u>Tuition Assistance (without Child Development and Youth</u>			
Tuition Asst - Direct Program Operation	62.109	55.737	39.405
Total Funding	62.109	55.737	39.405
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	2.384	11.792	11.926
Total Funding	2.384	11.792	11.926
<u>Child Development Program (MWR Category)</u>			
CD1 Child Development Centers (CDC)	2.160	2.203	2.247
CD3 Supplemental Program/Resource & Referral/Other (PVV)	37.706	32.633	44.888
Total Direct Support	39.866	34.836	47.135

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2065 O&M, ARNG (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	39.866	34.836	47.135

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2070 RES PERS, ARMY</u>			
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	13.627	13.032	13.063
Total Funding	13.627	13.032	13.063

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>2080 O&M, ARMY RES</u>			
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	20.722	19.995	20.508
Total Funding	20.722	19.995	20.508
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	9.188	4.697	4.785
Total Funding	9.188	4.697	4.785
<u>Tuition Assistance (without Child Development and Youth)</u>			
Tuition Asst - Direct Program Operation	18.952	26.203	15.789
Total Funding	18.952	26.203	15.789
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	0.899	0.976	0.999
Total Funding	0.899	0.976	0.999
<u>Child Development Program (MWR Category)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	5.309	9.418	13.199
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	5.309	9.418	13.199

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Civilian Direct FTE	57	0	0
Civilian Foreign Direct FTE	97	0	0
Civilian Foreign Indirect FTE	78	0	0
Civilian UFM/USA FTE	1481	1481	1481
Total Civilians	1713	1481	1481
<u>Category B--Community Support</u>			
Civilian UFM/USA FTE	863	863	863
Total Civilians	863	863	863
<u>Category C--Revenue-Generating Programs</u>			
Civilian UFM/USA FTE	105	105	105
Total Civilians	105	105	105
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services</u>			
Civilian Direct FTE	1338	879	879
Civilian Foreign Direct FTE	3	1	1
Civilian Foreign Indirect FTE	17	18	18
Total Civilians	1358	898	898
Off Duty and Voluntary Education			
<u>Other Voluntary Education</u>			
Civilian Direct FTE	264	228	228
Civilian Foreign Direct FTE	4	4	4
Civilian Foreign Indirect FTE	0	1	1
Total Civilians	268	233	233
Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Civilian UFM/USA FTE	557	557	557
Total Civilians	557	557	557
<u>Child Development Program (MWR Category)</u>			

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	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	46	0	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Direct FTE	46	0	0
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	16	0	0
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Indirect FTE	16	0	0
Civilian UFM/USA FTE			
CD1 Child Development Centers	1527	1527	1527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other (PVV)	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	1869	1869	1869
Total Civilians	1931	1869	1869

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Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

	<u>FY 2025</u> <u>Actuals</u>	<u>FY 2026</u> <u>Enacted</u>	<u>FY 2027</u> <u>Request</u>
I. Management & Professional Support Services			
FFRDC Work	31,193	19,849	18,956
Non-FFRDC Work	3,088,095	1,965,038	1,876,674
Subtotal	3,119,288	1,984,887	1,895,630
II. Studies, Analysis & Evaluations			
FFRDC Work	138,154	59,283	55,296
Non-FFRDC Work	245,607	105,393	98,304
Subtotal	383,761	164,676	153,600
III. Engineering & Technical Services			
FFRDC Work	842,986	471,511	525,411
Non-FFRDC Work	8,515	4,763	5,307
Subtotal	851,501	476,274	530,718
IV. Training & Leadership			
FFRDC Work	0	0	0
Non-FFRDC Work	19,717	41,505	42,456
Subtotal	19,717	41,505	42,456
TOTAL	4,374,267	2,667,342	2,622,404
FFRDC Work	1,012,333	550,643	599,663
Non-FFRDC Work	3,361,934	2,116,699	2,022,741
Reimbursable	0	0	0

Notes:

*FFRDC (Federally Funded Research and Development Centers), in Studies, Analysis & Evaluations have been adjusted due to Commitment Item distinction between FFRDC and Non-FFRDC.

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Advisory and Assistance Services
(\$ in Thousands)

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives.

Training and Leadership Development: Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems.

Decrease between 2026 and 2027 is to continue to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

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Advisory and Assistance Services
(\$ in Thousands)

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Major Department of War Headquarters Activities
(\$ in Thousands)

Category	FY 2025			FY 2026			FY 2027		
	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)
DoW Headquarters	2,256	2,257	\$ 615,451	2,138	1,892	\$ 493,581	1,822	1,841	\$ 551,478
Combatant Command (CCMD) Headquarters	1,326	881	\$ 185,456	1,320	785	\$ 196,420	1,342	864	\$ 186,846
Major Command (MAJCOM) Headquarters	560	1,791	\$ 386,780	525	1,445	\$ 319,753	525	1,484	\$ 336,044
Component Headquarters	2,154	1020	\$ 241,667	2,122	678	\$ 168,267	1,779	738	\$ 178,428
Defensewide Headquarters	89	161	\$ 11	254	139	\$ -	254	139	\$ -
DoW Direct Report Headquarters	770	1,764	\$ 402,982	613	1,710	\$ 342,261	612	1,712	\$ 359,734
CCMD Direct Report Headquarters	72	34	\$ 6,965	10	16	\$ 4,740	9	17	\$ -
MAJCOM Direct Report Headquarters	41	90	\$ 23,381	152	286	\$ 38,960	146	269	\$ 40,715
Total Summary	7,268	7,998	\$ 1,862,693	7,134	6,951	\$ 1,563,982	6,489	7,064	\$ 1,653,245

Data above includes all Army Major Headquarters Activities (all appropriations) and includes both direct and reimbursable manpower

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ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff Colleges (USACGSC), as part of Army University, supports Army Leader Development and Education and Professional Military Education and provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies (SAMS), and the School for Command Preparation (SCP) all at Fort Leavenworth, Kansas. Prior to August 2025, courses were also delivered at four satellite campuses at Fort Belvoir and Fort Lee, Virginia; Fort Gordon, Georgia; and Redstone Arsenal, Alabama, which have since been discontinued. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. USACGSC replicates that operational environment in the classroom and is therefore more than an "Army" school, but is a joint, interagency, and multinational college with international, sister service, and interagency students and faculty. The SAMS educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels in solving complex and ambiguous problems. The SCP organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. After completion of the Distance Learning Common Core, officers enroll in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

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III. Financial Summary (\$ in Thousands):

		FY 2026			
	<u>FY 2025</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2027</u>	<u>FY 2026/2027</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (OMA)	86,481	77,781	77,781	86,623	8,842
Base Operations					
Military Personnel	819	836	836	854	18
O&M	24,235	24,744	24,744	25,264	520
Military Personnel					
School Personnel	89,767	91,816	91,816	91,816	0
 Total Direct Program	201,302	195,177	195,177	204,557	9,380
Total Reimbursable Program	2,668	2,738	2,738	2,738	0
Total Direct and Reimbursable	203,970	197,915	197,915	207,295	9,380

Description of Changes:

FY25 to FY26 Mission decrease due to federal civilian workforce reduction.
FY26 to FY27 increases due to Harding Project and inflation.

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IV. Performance Criteria and Evaluation:

	<u>FY 2025 Actuals</u>	<u>FY 2026 Enacted</u>	<u>FY 2027 Request</u>	<u>FY 2026/2027 Change</u>
Direct Funded				
Student Input	9,035	11,132	11,148	16
Student Load	1,213	1,431	1,444	13
Graduates	9,035	11,132	11,148	16
Reimbursable Funded				
Student Input	121	130	130	0
Student Load	100	107	107	0
Graduates	121	130	130	0
 Average Cost per Student Load (\$000)	 166	 136	 142	 5

Notes:

FY25 to FY26 Student Input and Graduates increases due to three-phase distance learning Satellite ILE courses replacing single-phase resident courses.

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V. Personnel Summary: (excludes students)

		FY 2026			
	<u>FY 2025</u>	<u>Budget</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026/2027</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Military End Strength (Total)	346	346	346	346	0
Officers	329	329	329	329	0
Enlisted	17	17	17	17	0
Military Average Strength (Total)	346	346	346	346	0
Officers	329	329	329	329	0
Enlisted	17	17	17	17	0
Civilian End Strength (Total)	537	480	480	477	-3
U.S. Direct Hire	537	480	480	477	-3
Civilian FTEs (Total)	525	468	468	465	-3
U.S. Direct Hire	525	468	468	465	-3

Notes:

FY25 to FY26 FTE decrease due to federal civilian workforce reduction.

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ARMY MANAGMENT STAFF COLLEGE

I. Narrative Description:

Army Management Staff College (AMSC): The AMSC, or Civilian Education System (CES), supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following CES courses: Foundation Course, Basic Course, Organizational Leadership Course, Enterprise Leadership Course, Continuing Education for Senior Leaders Course, Action Officer Development Course, Supervisor Development Course, Manager Development Course, and the Supervisor Development Course-Executive Course Distance Learning (DL).

II. Description of Operations Financed:

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Organizational Leadership Course (3 weeks in residence), Enterprise Leadership Course (24 weeks in residence), Continuing Education for Senior Leaders Course (DL/Resident), Action Officer Development Course (DL/Online, 12 hours), Supervisor Development Course (DL/Online, 39 hours), Manager Development Course (DL/Online, 10 hours), and the Supervisor Development Course-Executive Course Distance Learning (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

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III. Financial Summary (\$ in Thousands):

		FY 2026			
	<u>FY 2025</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2027</u>	<u>FY 2026/2027</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (OMA)	17,723	13,317	13,317	13,298	-19
Base Operations					
Military Personnel	85	102	102	102	0
O&M	3,176	3,187	3,187	3,187	0
Military Personnel					
School Personnel	1,570	1,638	1,638	1,638	0
Total Direct Program	22,554	18,244	18,244	18,225	-19
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	22,554	18,244	18,244	18,225	-19

Description of Changes:

FY25 to FY26 Mission decrease due to federal civilian workforce reduction, student load decrease, and exclusion of student travel costs.
FY26 to FY27 increases due to inflation.

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IV. Performance Criteria and Evaluation:

	<u>FY 2025 Actuals</u>	<u>FY 2026 Enacted</u>	<u>FY 2027 Request</u>	<u>FY 2026/2027 Change</u>
Direct Funded				
Student Input	5,122	3,906	3,906	0
Student Load	341	257	257	0
Graduates	5,122	3,906	3,906	0
Reimbursable Funded				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
 Average Cost per Student Load (\$000)	 66	 71	 71	 0

Notes:

FY25 to FY26 Student Input and Graduates decrease due to reduced Student Load.

FY25 to FY26 Average Cost per Student decrease due to exclusion of student travel costs.

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V. Personnel Summary:

		FY 2026			
	FY 2025	Budget	FY 2026	FY 2027	FY 2026/2027
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Military End Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Military Average Strength (Total)	7	7	7	7	0
Officers	7	7	7	7	0
Enlisted	0	0	0	0	0
Civilian End Strength (Total)	97	70	70	70	0
U.S. Direct Hire	97	70	70	70	0
Civilian FTEs (Total)	95	68	68	68	0
U.S. Direct Hire	95	68	68	68	0

Notes:

FY25 to FY26 FTE decrease due to federal civilian workforce reduction.

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ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The Sergeants Major Academy (SGM-A) at Fort Bliss, Texas serves as the U.S. Army Transformation and Training Command (T2COM) lead and Executive Agent for the Noncommissioned Officer Professional Development System (NCOPDS). The SGM-A is the premier professional military education (PME) institution for the Army's Noncommissioned Officers and ensures quality training, education and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the SGM-A, which is the Army's lead for the NCOPDS. Provides resources for the development of NCOPDS courses and execution of the resident and nonresident Sergeants Major Course and the Spouse Leadership Development Course (SLDC). Resources the Distributed Leader, Master Leader, Battle Staff and Drill Sergeant courses, NCO Journal, Advanced Education Program and implements Joint Enlisted Professional Military Education.

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(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2026			
	<u>FY 2025</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2027</u>	<u>FY 2026/2027</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (OMA)	15,976	15,378	15,378	16,223	845
Base Operations					
Military Personnel	77	77	77	77	0
O&M	2,658	2,727	2,727	2,727	0
Military Personnel					
School Personnel	29,856	31,679	31,679	31,679	0
 Total Direct Program	 48,567	 49,861	 49,861	 50,706	 845
Total Reimbursable Program	1,244	1,244	1,244	1,244	0
Total Direct and Reimbursable	49,811	51,105	51,105	51,950	845

Description of Changes:

FY25 to FY26 Mission decrease due to federal civilian workforce reduction and contract reductions.

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IV. Performance Criteria and Evaluation:

	<u>FY 2025 Actuals</u>	<u>FY 2026 Enacted</u>	<u>FY 2027 Request</u>	<u>FY 2026/2027 Change</u>
Direct Funded				
Student Input	2,351	2,390	2,424	34
Student Load	594	608	593	-15
Graduates	2,315	2,352	2,388	36
Reimbursable Funded				
Student Input	72	80	80	0
Student Load	58	65	65	0
Graduates	69	77	77	0
 Average Cost per Student Load (\$000)	 82	 82	 86	 3

Notes:
FY25 to FY26 Direct Funded Student decrease due to requirements being adjusted to historical execution.

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V. Personnel Summary:

		FY 2026			
	<u>FY 2025</u>	<u>Budget</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026/2027</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Military End Strength (Total)	201	201	201	201	0
Officers	0	0	0	0	0
Enlisted	201	201	201	201	0
Military Average Strength (Total)	201	201	201	201	0
Officers	0	0	0	0	0
Enlisted	201	201	201	201	0
Civilian End Strength (Total)	105	93	93	93	0
U.S. Direct Hire	105	93	93	93	0
Civilian FTEs (Total)	100	88	88	88	0
U.S. Direct Hire	100	88	88	88	0

Notes:

FY25 to FY26 FTE decrease due to federal civilian workforce reduction.

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(\$ in Thousands)

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of War civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of land power, supports the operational and institutional force, conducts and publishes research to influence thought on national security and military strategy, and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification, with some graduates also receiving JPME II level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (e.g., Senior Service College Fellows, Basic Strategic Art Program, Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, and General Officer Courses). USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, the US Army War College Press, the Strategic Studies Institute, and the Army Senior Leader Education Program.

DEPARTMENT OF THE ARMY
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III. Financial Summary (\$ in Thousands):

		FY 2026			
	<u>FY 2025</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2027</u>	<u>FY 2026/2027</u>
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (OMA)	54,540	50,707	50,707	50,930	223
Base Operations					
Military Personnel	419	431	431	431	0
O&M	8,451	7,133	7,133	7,133	0
Military Personnel					
School Personnel	29,286	29,870	29,870	29,870	0
 Total Direct Program	 92,696	 88,141	 88,141	 88,364	 223
Total Reimbursable Program	2,599	2,800	2,800	2,800	0
Total Direct and Reimbursable	95,295	90,941	90,941	91,164	223

Description of Changes:

FY25 to FY26 Mission decrease due to Executive Order 14222 travel reductions and federal civilian workforce reduction.
FY26 to FY27 Mission increase due to inflation.

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IV. Performance Criteria and Evaluation:

	<u>FY 2025 Actuals</u>	<u>FY 2026 Enacted</u>	<u>FY 2027 Request</u>	<u>FY 2026/2027 Change</u>
Direct Funded				
Student Input	2,939	3,164	3,146	-18
Student Load	365	450	436	-14
Graduates	3,937	3,162	3,144	-18
Reimbursable Funded				
Student Input	122	126	126	0
Student Load	67	44	44	0
Graduates	121	126	126	0
 Average Cost per Student Load (\$000)	 254	 196	 203	 7

Notes:

FY26 to FY27 Direct Funded Student decrease due to reduction of one seminar.

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V. Personnel Summary:

		FY 2026			
	FY 2025	Budget	FY 2026	FY 2027	FY 2026/2027
	<u>Actuals</u>	<u>Request</u>	<u>Enacted</u>	<u>Request</u>	<u>Change</u>
Military End Strength (Total)	94	104	104	104	0
Officers	79	89	89	89	0
Enlisted	15	15	15	15	0
Military Average Strength (Total)	94	83	83	83	0
Officers	79	71	71	71	0
Enlisted	15	12	12	12	0
Civilian End Strength (Total)	231	226	226	226	0
U.S. Direct Hire	231	226	226	226	0
Civilian FTEs (Total)	244	211	211	211	0
U.S. Direct Hire	244	211	211	211	0

Notes:

FY25 to FY26 FTE decrease due to federal civilian workforce reduction.

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Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMA
ACTIVE

Changes in FY 2026 – FY 2027:

Compliance: Funding increases due to a realignment of RDTE funding to OMA for Kwajalein Atoll and increase in PFAS drinking water Maximum Contaminant Level (MCL) requirements.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Overall funding increases due to changes in Army funding priorities, such as operational range, training support, and habitat management.

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Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMNG
ARMY NATIONAL GUARD

Changes in FY 2026 – FY 2027:

Compliance: Overall funding increases due to changes in Army priorities and PFAS drinking water Maximum Contaminant Level (MCL) requirements.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Overall funding has no significant changes and supports Army environmental priorities.

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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: OMAR
ARMY RESERVES

Changes in FY 2026 – FY 2027:

Compliance: Funding increases due to changes in Army priorities and PFAS drinking water Maximum Contaminant Level (MCL) requirements.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Overall funding has no significant changes and supports Army environmental priorities.

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: RDT&E
ACTIVE

Changes in FY 2026 – FY 2027:

Kwajalein Atoll: Overall funding decreases due to a realignment of funding to OMA.

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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality
Appropriation: DWCF(AWCF)
ACTIVE

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Changes in FY 2026 – FY 2027:

Compliance: Funding decreases due to changes in Army funding priorities and Compliance-Related Cleanup.

Pollution Prevention: Overall funding has no significant changes and supports Army environmental priorities.

Conservation: Overall funding has no significant changes and supports Army environmental priorities.

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(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	8.919	10.784	18.259
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	5.946	7.190	12.174
Geospatial Information Systems (GIS) and Information Technology (IT)	2.321	2.806	4.751
Multi-Program Management	12.449	15.054	25.487
Total Compliance Cross-Cutting Programs	20.717	25.050	42.412
<u>Compliance Manpower</u>			
Compliance Manpower	60.919	47.222	47.947
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	7.652	9.252	15.665
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	53.267	65.718	36.109
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	53.267	65.718	36.109
<u>Planning</u>			
Environmental Impact Analysis	2.041	2.468	4.178
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	51.059	61.740	104.532
Solid Waste (RCRA - D)	2.255	2.727	4.617
USTs (RCRA - I)	0.330	0.399	0.676
Total Storage and Disposal	53.645	64.866	109.825
<u>Toxic Substances</u>			
Controlled Substances	0.271	0.328	0.555
EPCRA Reporting (TRI and Tier I&II)	2.150	2.600	4.401
Total Toxic Substances	2.421	2.927	4.956

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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	22.068	26.684	45.179
Spill Prevention and Response/ASTs	3.481	4.210	7.127
Stormwater	19.422	23.485	39.763
Wastewater	1.696	2.051	3.472
Total Water	46.668	56.430	95.541
Total Compliance	256.248	284.718	374.893
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	4.998	5.101	5.169
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.456	2.023	2.333
Total Pollution Prevention	5.454	7.124	7.502
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	13.042	9.378	10.593
Tribal Consultation/ Repatriation	4.237	3.047	3.441
Total Archaeology	17.279	12.425	14.033
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	1.810	1.301	1.470
<u>Conservation Manpower</u>			
Cultural Resources Manpower	21.646	18.909	19.129
Natural Resources Manpower	27.830	24.311	24.595
Total Conservation Manpower	49.476	43.220	43.724
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	4.883	3.511	3.966

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Funds Budgeted for Environmental Quality
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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	5.873	4.223	4.770
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	14.308	10.289	11.621
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	32.561	23.415	26.446
Total Listed and At-Risk Species	32.561	23.415	26.446
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	7.161	5.770	6.106
<u>Wetlands</u>			
Wetlands	5.556	3.995	4.513
Total Conservation	138.908	108.150	116.648
Total Domestic	400.611	399.994	499.043

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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.397	0.480	0.814
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.421	1.718	2.909
Geospatial Information Systems (GIS) and Information Technology (IT)	0.519	0.627	1.062
Multi-Program Management	2.638	3.190	5.401
Total Compliance Cross-Cutting Programs	4.577	5.535	9.371
<u>Compliance Manpower</u>			
Compliance Manpower	15.230	11.805	11.987
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.318	0.384	0.650
<u>Compliance Related Cleanup</u>			
Overseas Remediation	13.317	16.430	9.027
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	7.845	9.486	16.060
Solid Waste (RCRA - D)	0.133	0.161	0.272
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	7.978	9.647	16.332
<u>Toxic Substances</u>			
Controlled Substances	0.035	0.042	0.071
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.035	0.042	0.071

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(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.645	0.780	1.321
Spill Prevention and Response/ASTs	0.811	0.981	1.661
Stormwater	2.132	2.578	4.365
Wastewater	0.496	0.600	1.016
Total Water	4.085	4.940	8.363
Total Compliance	45.936	49.263	56.616
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.250	1.275	1.292
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	1.250	1.275	1.292
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.308	0.221	0.250
<u>Conservation Manpower</u>			
Cultural Resources Manpower	2.165	1.891	1.913
Natural Resources Manpower	6.185	5.403	5.466
Total Conservation Manpower	8.349	7.293	7.378
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.452	0.325	0.367

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(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.410	1.014	1.145
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.671	1.921	2.169
Total Listed and At-Risk Species	2.671	1.921	2.169
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.072	0.052	0.058
<u>Wetlands</u>			
Wetlands	0.000	0.000	0.000
Total Conservation	13.262	10.826	11.368
Total Foreign	60.448	61.364	69.276

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(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	302.184	333.981	431.509
Pollution Prevention	6.704	8.399	8.794
Conservation	152.171	118.978	128.016
Total	461.059	461.358	568.319
 Location Totals			
Domestic	400.611	399.994	499.043
Foreign	60.448	61.364	69.276
Total	461.059	461.358	568.319

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.034	0.942	1.241
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.278	2.077	2.734
Geospatial Information Systems (GIS) and Information Technology (IT)	1.697	1.547	2.037
Multi-Program Management	1.161	1.058	1.393
Total Compliance Cross-Cutting Programs	5.136	4.683	6.165
<u>Compliance Manpower</u>			
Compliance Manpower	53.469	60.288	61.023
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.835	3.496	4.602
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	23.760	24.912	24.979
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	23.760	24.912	24.979
<u>Planning</u>			
Environmental Impact Analysis	0.258	0.235	0.310
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	9.175	8.366	11.013
Solid Waste (RCRA - D)	0.444	0.405	0.533
USTs (RCRA - I)	0.036	0.033	0.044
Total Storage and Disposal	9.656	8.804	11.589
<u>Toxic Substances</u>			
Controlled Substances	0.048	0.044	0.057
EPCRA Reporting (TRI and Tier I&II)	1.283	1.169	1.539
Total Toxic Substances	1.330	1.213	1.597

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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.288	2.086	2.746
Spill Prevention and Response/ASTs	2.683	2.446	3.220
Stormwater	2.934	2.676	3.522
Wastewater	0.546	0.498	0.656
Total Water	8.451	7.705	10.143
Total Compliance	106.927	112.277	121.647
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	2.682	2.774	2.824
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	2.682	2.774	2.824
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	4.017	0.885	0.931
Tribal Consultation/ Repatriation	2.304	0.508	0.534
Total Archaeology	6.322	1.393	1.465
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.878	0.193	0.203
<u>Conservation Manpower</u>			
Cultural Resources Manpower	8.395	9.027	9.052
Natural Resources Manpower	20.570	23.148	23.624
Total Conservation Manpower	28.965	32.175	32.675
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.818	0.180	0.190

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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Guard (Continued)			
Domestic (Continued)			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	3.107	0.684	0.720
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	6.816	1.502	1.579
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	5.697	1.255	1.320
Total Listed and At-Risk Species	5.697	1.255	1.320
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.572	0.126	0.133
<u>Wetlands</u>			
Wetlands	1.864	0.411	0.432
Total Conservation	55.039	37.919	38.717
Total Domestic	164.648	152.970	163.188

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Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	106.927	112.277	121.647
Pollution Prevention	2.682	2.774	2.824
Conservation	55.039	37.919	38.717
Total	164.648	152.970	163.188
 Location Totals			
Domestic	164.648	152.970	163.188
Foreign	0.000	0.000	0.000
Total	164.648	152.970	163.188

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
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(\$ in Millions)

OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	4.891	4.411	4.790
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	3.128	2.822	3.064
Geospatial Information Systems (GIS) and Information Technology (IT)	0.775	0.699	0.760
Multi-Program Management	0.126	0.114	0.124
Total Compliance Cross-Cutting Programs	4.030	3.635	3.948
<u>Compliance Manpower</u>			
Compliance Manpower	3.763	3.291	3.326
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.712	1.544	1.677
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.209	0.228	0.234
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.209	0.228	0.234
<u>Planning</u>			
Environmental Impact Analysis	2.151	1.940	2.107
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.115	3.712	4.031
Solid Waste (RCRA - D)	0.148	0.134	0.145
USTs (RCRA - I)	0.035	0.032	0.035
Total Storage and Disposal	4.299	3.878	4.211
<u>Toxic Substances</u>			
Controlled Substances	0.025	0.022	0.024
EPCRA Reporting (TRI and Tier I&II)	0.584	0.527	0.572
Total Toxic Substances	0.609	0.549	0.596

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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.365	1.231	1.337
Spill Prevention and Response/ASTs	0.666	0.601	0.652
Stormwater	3.378	3.047	3.309
Wastewater	2.652	2.392	2.598
Total Water	8.061	7.271	7.896
Total Compliance	29.724	26.747	28.784
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.062	0.935	0.945
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.132	0.942	0.911
Total Pollution Prevention	1.194	1.877	1.856
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.915	1.085	1.107
Tribal Consultation/ Repatriation	0.563	0.667	0.681
Total Archaeology	1.478	1.752	1.788
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.147	0.174	0.178
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.610	0.610	0.610
Natural Resources Manpower	0.914	0.914	0.914
Total Conservation Manpower	1.524	1.524	1.524
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	1.602	1.899	1.937

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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.828	0.981	1.001
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.223	1.449	1.479
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	1.658	1.965	2.005
Total Listed and At-Risk Species	1.658	1.965	2.005
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.232	0.322	0.339
<u>Wetlands</u>			
Wetlands	0.210	0.249	0.254
Total Conservation	8.900	10.315	10.509
Total Domestic	39.818	38.939	41.149

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OPR & MAINT	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	29.724	26.747	28.784
Pollution Prevention	1.194	1.877	1.856
Conservation	8.900	10.315	10.509
Total	39.818	39.939	41.149
 Location Totals			
Domestic	39.818	38.939	41.149
Foreign	0.000	0.000	0.000
Total	39.818	38.939	41.149

DEPARTMENT OF THE ARMY
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(\$ in Millions)

RDT&E	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.081	0.098	0.000
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.067	0.081	0.000
Geospatial Information Systems (GIS) and Information Technology (IT)	0.023	0.027	0.000
Multi-Program Management	0.005	0.006	0.000
Total Compliance Cross-Cutting Programs	0.094	0.114	0.000
<u>Compliance Manpower</u>			
Compliance Manpower	0.638	0.771	0.000
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.003	0.004	0.000
<u>Compliance Related Cleanup</u>			
Overseas Remediation	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.310	0.375	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.334	0.404	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	0.334	0.404	0.000
<u>Toxic Substances</u>			
Controlled Substances	0.004	0.004	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.004	0.004	0.000

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RDT&E	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.064	0.077	0.000
Spill Prevention and Response/ASTs	0.043	0.052	0.000
Stormwater	0.026	0.031	0.000
Wastewater	0.070	0.085	0.000
Total Water	0.202	0.244	0.000
Total Compliance	1.666	2.015	0.000
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.066	0.080	0.000
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.020	0.024	0.000
Total Pollution Prevention	0.086	0.104	0.000
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.012	0.015	0.000
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.199	0.240	0.000
Natural Resources Manpower	0.298	0.360	0.000
Total Conservation Manpower	0.497	0.601	0.000
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.020	0.024	0.000

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RDT&E	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.025	0.030	0.000
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.095	0.114	0.000
Total Listed and At-Risk Species	0.095	0.114	0.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.000	0.000	0.000
Total Conservation	0.649	0.785	0.000
Total Foreign	2.401	2.904	0.000

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RDT&E	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	1.666	2.015	0.000
Pollution Prevention	0.086	0.104	0.000
Conservation	0.649	0.785	0.000
Total	2.401	2.904	0.000
 Location Totals			
Domestic	0.000	0.000	0.000
Foreign	2.401	2.904	0.000
Total	2.401	2.904	0.000

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(\$ in Millions)

REV & MGT FND	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.994	1.615	1.490
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.267	2.060	1.901
Geospatial Information Systems (GIS) and Information Technology (IT)	0.543	0.883	0.815
Multi-Program Management	1.552	2.523	2.328
Total Compliance Cross-Cutting Programs	3.363	5.466	5.044
<u>Compliance Manpower</u>			
Compliance Manpower	11.809	19.196	17.713
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.294	2.103	1.941
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	6.017	9.782	9.026
Overseas Remediation	0.519	0.845	0.779
Total Compliance Related Cleanup	6.537	10.626	9.805
<u>Planning</u>			
Environmental Impact Analysis	0.442	0.719	0.663
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	7.250	11.785	10.875
Solid Waste (RCRA - D)	0.307	0.499	0.461
USTs (RCRA - I)	0.039	0.064	0.059
Total Storage and Disposal	7.596	12.349	11.395
<u>Toxic Substances</u>			
Controlled Substances	0.039	0.063	0.058
EPCRA Reporting (TRI and Tier I&II)	0.402	0.654	0.604
Total Toxic Substances	0.441	0.717	0.662

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REV & MGT FNDS	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.536	4.123	3.804
Spill Prevention and Response/ASTs	0.790	1.284	1.184
Stormwater	3.120	5.072	4.680
Wastewater	0.504	0.820	0.756
Total Water	6.950	11.298	10.425
Total Compliance	39.425	64.090	59.139
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	9.297	3.780	3.852
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	3.010	1.224	1.247
Total Pollution Prevention	12.307	5.004	5.100
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.065	0.103	0.103
Tribal Consultation/ Repatriation	0.026	0.042	0.042
Total Archaeology	0.091	0.145	0.145
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.011	0.018	0.018
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.166	0.263	0.264
Natural Resources Manpower	0.269	0.426	0.428
Total Conservation Manpower	0.434	0.689	0.692
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.031	0.049	0.049

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REV & MGT FNDS	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Historic Structures</u>			
Historic Built Environment	0.036	0.058	0.058
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.086	0.137	0.137
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.153	0.243	0.244
Total Listed and At-Risk Species	0.153	0.243	0.244
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.015	0.023	0.023
<u>Wetlands</u>			
Wetlands	0.027	0.043	0.043
Total Conservation	0.885	1.404	1.410
Total Domestic	52.617	70.498	65.648

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	39.425	64.090	59.139
Pollution Prevention	12.307	5.004	5.100
Conservation	0.885	1.404	1.410
Total	52.617	70.498	65.648
 Location Totals			
Domestic	52.617	70.498	65.648
Foreign	0.000	0.000	0.000
Total	52.617	70.498	65.648
ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	479.928	539.112	641.081
Pollution Prevention	22.973	18.158	18.574
Conservation	217.642	169.399	178.649
Total	720.543	726.669	838.304
 Location Totals			
Domestic	657.695	662.402	769.028
Foreign	62.849	64.268	69.276
Total	720.543	726.669	838.304

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2025 FTEs	176,522	7,945	9,666	194,133
FY 2026 FTEs	161,123	7,683	9,324	178,130
FY 2027 FTEs	152,042	7,720	9,198	168,960

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
<u>FY 2025 Summary</u>		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army (OMA)	100,510	7,820	9,313	117,643
Direct	90,188	7,633	6,166	103,987
Reimbursable	10,322	187	3,147	13,656
Operation & Maintenance, Army Reserve (OMAR)	10,124	0	0	10,124
Direct	10,105	0	0	10,105
Reimbursable	19	0	0	19
Operation & Maintenance, Army National Guard (OMNG)	27,300	0	0	27,300
Direct	27,281	0	0	27,281
Reimbursable	19	0	0	19
RDT&E, Army (RDTE)	18,826	4	5	18,835
Direct	3,386	4		3,390
Reimbursable	15,440		5	15,445
Military Construction, Army (MCA)	500	46	186	732
Direct	0	0		0
Reimbursable	500	46	186	732

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2025 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Family Housing Operation and Maintenance, Army (AFHO)	424	75	157	656
Direct	424	75	157	656
Reimbursable				0
Chemical Agents & Munitions Destruction, Defense (CHMD)	69	0	0	69
Direct	69			69
Reimbursable				0
Defense Working Capital Funds, Army (AWCF)	18,566	0	0	18,566
Direct				0
Reimbursable	18,566			18,566
Salaries & Expense, Cemeterial Expenses, Army (ANC)	203	0	0	203
Direct	203			203
Reimbursable				0
Advance, Foreign Military Sales, Funds Appropriat (AFMS)	0	0	0	0
Direct				0
Reimbursable				0
RDT&E, Defense-Wide (CBIR)	0	0	0	0
Direct				0
Reimbursable				0

Exhibit PB-31Q Manpower Changes in FTEs
April 2026

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2025 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Defense Health Program (DHPO)	0	0	0	0
Direct				0
Reimbursable				0
Foreign Financing Program. Executive (FMFE)	0	0	0	0
Direct				0
Reimbursable				0
Defense Working Capital Funds, Air Force (FWCF)	0	0	0	0
Direct				0
Reimbursable				0
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct				0
Reimbursable				0
Operation & Maintenance, Defense-wide (OMDW)	0	0	5	5
Direct				0
Reimbursable			5	5

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2026 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army (OMA)	84,795	7,442	8,909	101,146
Direct	77,199	7,336	5,636	90,171
Reimbursable	7,596	106	3,273	10,975
Operation & Maintenance, Army Reserve (OMAR)	9,675	0	0	9,675
Direct	9,654	0	0	9,654
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard (OMNG)	26,203	0	0	26,203
Direct	26,203	0	0	26,203
Reimbursable	0	0	0	0
RDT&E, Army (RDTE)	17,103	5	0	17,108
Direct	3,317	5		3,322
Reimbursable	13,786			13,786
Military Construction, Army (MCA)	1,249	166	245	1,660
Direct				0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	404	70	170	644
Direct	404	70	170	644
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2026 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Chemical Agents & Munitions Destruction, Defense (CHMD)	126	0	0	126
Direct	83			83
Reimbursable	43			43
Defense Working Capital Funds, Army (AWCF)	19,431	0	0	19,431
Direct				0
Reimbursable	19,431			19,431
Salaries & Expense, Cemeterial Expenses, Army (ANC)	219	0	0	219
Direct	219			219
Reimbursable				0
Advance, Foreign Military Sales, Funds Appropriat (AFMS)	0	0	0	0
Direct				0
Reimbursable				0
RDT&E, Defense-Wide (CBIR)	0	0	0	0
Direct				0
Reimbursable				0
Defense Health Program (DHPO)	0	0	0	0
Direct				0
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2026 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Foreign Financing Program. Executive (FMFE)	0	0	0	0
Direct				0
Reimbursable				0
Defense Working Capital Funds, Air Force (FWCF)	0	0	0	0
Direct				0
Reimbursable				0
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct				0
Reimbursable				0
Operation & Maintenance, Defense-wide (OMDW)	1,918	0	0	1,918
Direct				0
Reimbursable	1,918			1,918

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2027 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army (OMA)	84,215	7,479	8,784	100,478
Direct	76,750	7,373	5,511	89,634
Reimbursable	7,465	106	3,273	10,844
Operation & Maintenance, Army Reserve (OMAR)	9,677	0	0	9,677
Direct	9,656	0	0	9,656
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard (OMNG)	25,754	0	0	25,754
Direct	25,754	0	0	25,754
Reimbursable	0	0	0	0
RDT&E, Army (RDTE)	14,267	5	0	14,272
Direct	5,647	5		5,652
Reimbursable	8,620			8,620
Military Construction, Army (MCA)	1,249	166	245	1,660
Direct				0
Reimbursable	1,249	166	245	1,660
Family Housing Operation and Maintenance, Army (AFHO)	290	70	169	529
Direct	290	70	169	529
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2027 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Chemical Agents & Munitions Destruction, Defense (CHMD)	28	0	0	28
Direct	28			28
Reimbursable				0
Defense Working Capital Funds, Army (AWCF)	16,343	0	0	16,343
Direct				0
Reimbursable	16,343			16,343
Salaries & Expense, Cemeterial Expenses, Army (ANC)	219	0	0	219
Direct	219			219
Reimbursable				0
Advance, Foreign Military Sales, Funds Appropriat (AFMS)	0	0	0	0
Direct				0
Reimbursable				0
RDT&E, Defense-Wide (CBIR)	0	0	0	0
Direct				0
Reimbursable				0
Defense Health Program (DHPO)	0	0	0	0
Direct				0
Reimbursable				0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

<u>FY 2027 Summary</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Foreign Financing Program. Executive (FMFE)	0	0	0	0
Direct				0
Reimbursable				0
Defense Working Capital Funds, Air Force (FWCF)	0	0	0	0
Direct				0
Reimbursable				0
Operation and Maintenance, General, CoE, Civil (OMCE)	0	0	0	0
Direct				0
Reimbursable				0
Operation & Maintenance, Defense-wide (OMDW)	0	0	0	0
Direct				0
Reimbursable				0

Footnote:

Decrease in FTEs from FY 2025 to FY 2026, and from FY 2026 to FY 2027 are due to manpower reductions in compliance with Executive order on Workforce Optimization.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Revenue from Leasing Out Department of War Assets
(\$ in Thousands)

	<u>FY 2025</u> <u>Actual</u>	<u>FY 2026</u> <u>Estimate</u>	<u>FY 2027</u> <u>Estimate</u>
Operation and Maintenance, Army	\$7,722.3	\$8,180.8	\$6,973.6

Source: Active Army Outgrants – Schedule 34 Reports, March 31, 2026

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Proceeds From Disposal of Department of War Assets
(\$ in Thousands)

Operation and Maintenance, Army

	<u>FY 2025</u> <u>Actual</u>	<u>FY 2026</u> <u>Estimate¹</u>	<u>FY 2027</u> <u>Estimate</u>
Sale 5188¹	0.00	8,640.00	0.00
Total	0.00	8,640.00	0.00
Lease 5189	0.00	0.00	0.00
Total	0.00	0.00	0.00
Grand Total	0.00	8,640.00	0.00

Notes: Estimates have been updated to reflect projected receipt of proceeds and not date of sale.

1. FY 2026 estimate includes \$5,000.00 for Sunflower Army Ammunition Plant, KS easement proceeds, \$3,585.00 for the Twin Cities Army Ammunition Plant, MN, and \$55.00 for Charles Melvin Support Center, IL.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026			FY 2027		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components		3,029	-	0	0	-	0	0
			ACE PROGRAM - AFM-EAST							
			ACE PROGRAM - AFM-WEST	1,808	-	0	0	-	0	0
			ACE PROGRAM - STICKER	6	-	0	0	-		0
			CONTRACT MAINTENANCE SPT - AFM-EAST	379	-	0	0	-	0	0
			CONTRACT MAINTENANCE SPT - AFM-WEST	519	-	0	0	-	0	0
			MSDV3 IN SUPPORT OF PD61	42	-	0	0	-		0
			FIXTURE BORESIGHT	1,932	-	0	0	2,321	2,321	100%
		Armament	PORTABLE: YAH-64A							
		Basic Aircraft	CH-47F IMPROVED CARGO	19,000	-	0	0	24,927	25,245	99%
			HELICOPTER:							
			ENGINE,AIRCRAFT,TUR	64	-	0	0	-		0
			HELICOPTER ADVANCE	9,000	-	0	0	30,454	30,454	100%
			ATTACK AH-64E:							
			HELICOPTER UTILITY: UH-60L	10,838	-	0	0	34,484	34,484	100%
			HELICOPTER,UTILITY	12,049	-	0	0	-	0	0
			HELICOPTER: ATTACK AH-64D	1,511	-	0	0	-	0	0
			PROCESSOR,SIGNAL DA	10,288	-	0	0	-		0
		Electronics and Communications Equipment		-	323	323	100%	-	0	0
			COMMAND SYSTEM: TACTICAL AN/TSQ-221							
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	647	647	100%	-	0	0
		Other	DEPOT FIELD TEAM	4,913	-	0	0	-	0	0
			ENGINE,AIRCRAFT,TUR	77	-	0	0	-	0	0
			GENERATOR,SIGNAL	9	-	0	0	-		0
			GUN: AUTOMATIC 30	622	-	0	0	-		0
			MILLIMETER M230							
			MOBILE TOWER SYSTEM: (MOTS)	-	356	356	100%	-	0	0
			RADAR SET: AN/TPN31	-	1,331	1,331	100%	-	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026			FY 2027		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SATELLITE COMMUNICATIONS	-	-	0	0	6,439	6,439	100%
			SET: AN/USC-28(V)							
		Software	AMPS	-	91	91	100%	-		0
			AMPS IPAC	-	39	39	100%	-		0
			AWBS	-	530	530	100%	-		0
			CAFRS	-	414	414	100%	-		0
			CAMMS	-	517	517	100%	-		0
			HELICOPTER: ATTACK AH-64D	-	104	104	100%	-		0
			IDM	-	130	130	100%	-		0
			PM AIR WARRIOR EDM	-	404	404	100%	-		0
			PM AIR WARRIOR EFB	-	269	269	100%	-		0
			PM AIR WARRIOR GMR	-	1,443	1,443	100%	-		0
			TEST STAND ENGINE:	-	693	693	100%	-		0
			SEMITRAILER -MTD ACFT							
			DIAGNOSTICS FLEX ENG							
			UAS GRAY EAGLE	-	259	259	100%	-		0
			UAS GRAY EAGLE TRAINER	-	1,174	1,174	100%	-		0
			UAS OSRVT	-	78	78	100%	-		0
			GENERIC: AIRCRAFT	962	-	0	0	-	0	0
		Support Equipment	NITROGEN GENERATOR (GANG)							
			POWER UNIT AUXILIARY:	2,358	-	0	0	-	0	0
			AVIATION MULTI-OUTPUT GTED (AGPU)							
			TEST STAND ENGINE:	572	-	0	0	-	0	0
			SEMITRAILER -MTD ACFT							
			DIAGNOSTICS FLEX ENG							
			TESTER: PITOT AND STATIC	467	-	0	0	-	0	0
			SYSTEMSTS-4463/P							
		Aircraft Total		80,445	8,802	8,802	100%	98,626	98,944	100%
		All Other Items		107	-	0	0	-		0
		Not Identified	N/A							
			[ABP]TRAVEL DC PARADE -(U)							
			[ORP]TRAVEL - EUCOM-1-1 ID	269	-	0	0	-		0
			[ORP]TRAVEL - FT. BLISS, TX - (U)	63	-	0	0	-		0
			52-MOD	-	-	0	0	257	928	28%
			AFATDS	-	-	0	0	3,118	7,506	42%
			AFSB	-	-	0	0	1,881	4,663	40%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			AGP	-		-	0	0		297	852	35%
			AN/APR 39C(V)1	-		-	0	0		2,046	5,040	41%
			AN/APR-48A	-		-	0	0		1,332	3,400	39%
			AN/TSC-183, AN/TSC-183A CSS	-		-	0	0		633	1,792	35%
			VSAT:									
			ANALYZER SPECTRUM:	139		-	0	0		-		0
			AN/USM-677 (TEMOD)									
			ANVIS/HUD	-		-	0	0		173	735	24%
			ARAT	-		-	0	0		3,681	8,800	42%
			ARC-220	-		-	0	0		225	849	27%
			ARMY-NONE-SERV-BDRF ADM	1,000		-	0	0		-		0
			SUPPORT (P)									
			ARMY-NONE-SERV-BDRF ADM	3,250		-	0	0		-		0
			SUPPORT (P)									
			ASSAULT BREACHER VEHICLE:									
			(ABV)	-		-	0	0		520	1,703	31%
			BFT-A	-		-	0	0		1,472	3,553	41%
			BRADLEY DSESTS	-		-	0	0		1,173	3,204	37%
			BRADLEY PPSS A2	-		-	0	0		5,605	13,085	43%
			BRADLEY PPSS A4	-		-	0	0		1,058	2,939	36%
			BRIDGE ARMOR VEH LAUNCH	-		-	0	0		698	2,111	33%
			SCISSOR TY: CL 60 ALUM 60 FT									
			LG OF SPAN									
			BVTC	-		-	0	0		350	1,141	31%
			CENTAUR SYSTEM	-		-	0	0		174	737	24%
			CHARCS	-		-	0	0		615	1,751	35%
			COMMAND SYSTEM TACTICAL:	-		-	0	0		3,625	8,670	42%
			AN/TYQ-155 (V)1									
				-		-	0	0		79	350	23%
			COMMAND SYSTEM: TACTICAL									
			COMMON ROBOTIC SYSTEM	-		-	0	0		3,044	7,503	41%
			(HEAVY) [CRSI(H)]									
			COMMON ROBOTIC SYSTEM	-		-	0	0		3,085	7,600	41%
			(INDIVIDUAL) [CRSI(I)]									
			COMPUTER SYST DIGITAL:	-		-	0	0		1,626	4,076	40%
			AN/PYQ-12									
			COMTER SYS DIG: AN/PSG-	-		-	0	0		1,348	3,436	39%
			14(V)1 LFED									

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			CONTAINERIZED BTCH LAUNDRY: (CBL)	341		-	0	0		-		0
				18		-	0	0		-	0	0
			COUNTER ELECTRONIC DIGITAL READOUT: AN/USM-459									
			DCGS-A CAPABILITY DROP 1	-		-	0	0		4,341	10,317	42%
			DCGS-A CDSS	-		-	0	0		3,538	8,471	42%
			DCGS-A FIXED STORAGE	-		-	0	0		1,692	4,228	40%
			DCGS-A INC 1 REL 2	-		-	0	0		36,754	77,980	47%
			DETECTING SET: LASER AN/AVR-2B(V)1	-		-	0	0		767	1,931	40%
				2,490		-	0	0		-		0
			DISPENSER MINE: M139 (HTLD) DISTORTION ANALYZER: TS- 4084/G	8		-	0	0		-		0
			DS VIPER PPSS	-		-	0	0		752	2,235	34%
			EARLY ENTRY FLUID	-		-	0	0		635	1,966	32%
			DISTRIBUTION SYSTEMS (E2FDS)									
			EKMS CT1	-		-	0	0		1,598	4,011	40%
			EMARSS - G,V,M	-		-	0	0		2,402	5,861	41%
			EMC2	-		-	0	0		377	1,205	31%
			ENFIRE	-		-	0	0		472	1,422	33%
			EPLRS	-		-	0	0		122	619	20%
			EXPLOSIVE HAZARD PRE- DETONATION - ROLLER SOFTWARE	-		-	0	0		448	1,537	29%
				-		-	0	0		7,949	18,779	42%
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3 FY25 PARTS PULL/ SCAN FOR GVSC (U)	45		-	0	0		-		0
			GPS	-		-	0	0		236	881	27%
			GRCS	-		-	0	0		1,454	3,679	40%
			GROUND STATION	-		-	0	0		8,349	19,532	43%
			OPERATIONAL INTELLIGENCE: AN/TYQ-224B HCCC	-		-	0	0		75	340	22%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			HOWITZER MEDIUM SELF PROPELLED:	-		-	0	0		3,375	8,264	41%
			ICC	-		-	0	0		122	448	27%
			INFANTRY CARRIER: VEHICLE (ICV)	-		-	0	0		5,708	12,527	46%
			INFRASTRUCTURE/LAB OPERATIONS	-		-	0	0		40,871	94,295	43%
			JADOCs	-		-	0	0		1,685	4,211	40%
			JBC-P	-		-	0	0		5,344	12,623	42%
			JTT/CIBS	-		-	0	0		415	1,292	32%
			JTT-IBS	-		-	0	0		383	1,049	36%
			JW CDE DCRF COTS PPE 2ND RECEIPTS (P)	91		-	0	0		-		0
			JW CDE DCRF COTS PPE 2ND SURV	40		-	0	0		-		0
			LATRINE SYSTEM,CONT	553		-	0	0		-		0
			LIGHTWEIGHT COUNTER	-		-	0	0		1,105	2,877	38%
			MORTAR RADR: AN/TPQ-50									
			LOAD HANDLING SYS (LHS): 2000 GAL COMP WATER TANK- RACK (HIPPO)	2,700		-	0	0		-		0
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM M160	-		-	0	0		728	2,179	33%
			MACHINE GUN 7.62	475		-	0	0		-		0
			MILLIMETER: M240L									
			MAN TRANSPORTABLE ROBOTIC SYSTEM INC II	-		-	0	0		3,423	8,376	41%
			MANAGEMENT SYSTEM BIOMETRIC AND IDENTITY: AN/TSX-4(V)1	-		-	0	0		2,481	6,040	41%
			MET AN/GSC-52B(V)G	-		-	0	0		626	1,778	35%
			MOBILE INTEGRATED R	3,232		-	0	0		-	0	0
			MOBILE TOWER SYSTEM: (MOTS)	-		-	0	0		260	936	28%
			MOUNTING KIT: F/M548A1	675		-	0	0		-		0
			MRAP INTEGRATED BRIDGE (IB)	-		-	0	0		2,226	5,624	40%
			MRFI	-		-	0	0		1,581	3,973	40%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			MSCTT	-	-	0	0		41	263	16%
			MULTI-TEMPERATURE REFRIGERATE CONTAINER SYSTEM: MTRCS	1,155	-	0	0		-	0	0
			MVD SW	-	-	0	0		1,031	2,876	36%
			NON DESTRUCTIVE TEST EQUIPMENT ARMOR INSPECTION SYSTEM	-	-	0	0		408	1,270	32%
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	0	0		282	1,154	24%
			PD SDO FOR PC&H FOR M1070S (U)	302	-	0	0		-		0
			PD#2 REPAIR 5EA M977'S (U)	161	-	0	0		-		0
			PETROLEUM AND WATER TRACE LOCATOR (PAWTL)	-	-	0	0		568	1,811	31%
			PETROLEUM QUALITY ANALYSIS SYSTEM: ENHANCED (PQAS-E)	-	-	0	0		587	1,856	32%
			PPSS NON-SYSTEM SPECIFIC - GVSC	-	-	0	0		5,431	14,008	39%
			PTR	-	-	0	0		104	409	26%
			RADAR SET: AN/FPN-67	-	-	0	0		415	1,293	32%
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	-	-	0	0		2,709	6,566	41%
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC- 190E(V)1	-	-	0	0		85	365	23%
			RHN	-	-	0	0		3,228	7,758	42%
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	12,405	-	0	0		-	0	0
			SACE	-	-	0	0		1,118	2,907	38%
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	-	0	0		139	658	21%
			SCL	-	-	0	0		40	261	15%
			SCS	-	-	0	0		302	1,033	29%

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			SEMITRAILER TANK: 5000 GAL	4,330		-	0	0		-		0
			FUEL DISPENSING									
			AUTOMOTIVE W/E									
			SGF	-		-	0	0		611	1,742	35%
			SHIPPING AND STORAG	276		-	0	0		-		0
			SIGNAL GENERATOR,PU	26		-	0	0		-		0
			sincgars	-		-	0	0		69	326	21%
			SLV	-		-	0	0		720	1,993	36%
			STARLITE AN/ZPY1	-		-	0	0		981	2,593	38%
				-		-	0	0		661	1,858	36%
			SURVEILLANCE SYSTEM:									
			SCOUT LONG RANGE AN/TAS-8									
			TENCAP POR	-		-	0	0		5,291	12,331	43%
			TERMINAL: SATELLITE	-		-	0	0		373	1,195	31%
			COMMUNICATION AN/TSC-154									
			TNT-ATH	-		-	0	0		20,465	47,384	43%
			TNT-OTM	-		-	0	0		9,146	21,362	43%
			TRAVEL - FT. RILEY FLYAWAY	221		-	0	0		-		0
			TEAM - (U)									
			TRUCK PALLETIZED (LHS):	1,015		-	0	0		-	0	0
			M1120A4									
			VOSS	-		-	0	0		216	666	32%
				-		-	0	0		221	676	33%
			WARNING RECEIVER SYSTEM:									
			COUNTERMEASURE AN/AAR-									
			57(V)1									
			WATER PURIFICATIONE	455		-	0	0		-		0
		Software		542,967		-	0	0		231,647	0	-
	All Other Items			578,808		-	0	0		467,297	564,524	83%
	Not Identified											
	Total											
	Automotive											
	Equipment	Other	M1070A1 HET TRUCK, TRACTOR	-		-	0	0		12,480	12,612	99%
			M1075A1 TRUCK, PALETTIZED	-		-	0	0		1,732	1,732	100%
			WITH ECHU	-		-	0	0		1,297	1,297	100%
			M1076A1 TRAILER PALLETIZED	-		-	0	0				
			M1095 TRAILER FLATBED, 5	-		-	0	0		2,834		0
			TON									

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			SEMITRAILER FLATBED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T TRACTOR LIN HAUL: M915A5	- - - 484		- - - -	0 0 0 0	0 0 0 0		1,982 1,402 -	1,982 1,402 0	100% 100% 0
			GALLON 1-1/2 TON 2 WHEEL W/E TRAILER,PALLETIZEDL TRK WRKR W/W MTV M- 1089A1P2	- - - - -		- - - - -	0 0 0 0 0	0 0 0 0 0		10,481 1,757	0 703	0 250%
			TRUCK CARGO: 5 TON 6X6 MTV W/E LAPES/AD TRUCK CARGO: 5 TON WO/WINCH	- - - -		- - - -	0 0 0 0	0 0 0 0		1,757 12,651	0 12,651	0 100%
			TRUCK CARGO: W/MHE WO/WINCH TRUCK CARGO: WO/WINCH TRUCK PALLETIZED (LHS): M1120A4	- - - - -		- - - - -	0 0 0 0 0	0 0 0 0 0		1,054 12,651 1,309	0 0 0	0 0 0
			TRUCK PALLETIZED LOADING: M1074A1 TRUCK TRACTOR	- 5,427 -		- - -	0 0 0	0 0 0		867 - 6,085	867 0 0	100% 0 0
			TRUCK TRACTOR: LINE HAUL C/S 50000 GVWR 6X4 M915 TRUCK TRACTOR: WO/WINCH TRUCK WRECKER: M984A4	- - - -		- - - -	0 0 0 0	0 0 0 0		2,109 1,908	2,109 1,908	100% 100%
			TRUCK,UTILITY TRUCK: EXPANDABLE VAN WO/WINCH TRUCK: PALLETIZED LOADING	43,265 - - -		- - - -	0 0 0 0	0 0 0 0		- 1,406 3,464	0 0 3,464	0 0 100%
	Automotive Equipment Total			49,177		-	0	0		79,227	40,729	195%
	Combat Vehicles	Other	ADV MANUF - BDRF PARTS P ADVANCE MANUFACTURING ARMY-NONE-SERV-BDRF ADM SUPPORT P CBT MANEUV&RECOV PSID FIRES AND INFANTRY SPT	3,250 3,925 1,000 2 148		- - - - -	0 0 0 0 0	0 0 0 0 0		- - - - -	0 0 0 0 0	0 0 0 0 0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			FY25 PARTS PULL SCAN FOR GVSC U	45		-	0	0		-		0
				2,336		-	0	0		-		0
			GDLS WELD REPAIR - STRYKER INFANTRY & LOGISTICS PSID - WARREN	23		-	0	0		-		0
			INTEG FINAN MGT DIR	108		-	0	0		-		0
			M88A2, RCVRY VEHICLE P	5,596		-	0	0		-		0
			MONTHLY MAINTENANCE M88A2 U	34		-	0	0		-		0
			OPEX/PGM COSTS -TDY TRAVEL	17		-	0	0		-		0
			ORP RECOVERY VEHICLE, FULL TRACK - U	1,005		-	0	0		-		0
			ORP TANK, ABRAMS, M1A2 UNIQUE - U	14,250		-	0	0		-		0
			ORP TRAVEL - FT. RILEY MAINTNENCE - U	48		-	0	0		-		0
			ORP TRAVEL - EUCOM-1-1 ID	269		-	0	0		-		0
				63		-	0	0		-		0
			ORP TRAVEL - FT. BLISS, TX - U ORP TRAVEL- FT. BLISS BRADLEY- U	8		-	0	0		-		0
			R&S DIR GROUND COMBAT	206		-	0	0		-		0
			RECOVERY VEHICLE, FULL TRACK M88 - U	8,395		-	0	0		-		0
			ROLLER KIT - U	1,397		-	0	0		-		0
			TANK,COMBAT,FULL TR	-		-	0	0		20,767	20,767	100%
			TRAVEL - ORP FLY AWAY EUCOM - U	161		-	0	0		-		0
			TRAVEL - ORP II 1-1 AD SEED VEH - U	60		-	0	0		-		0
			TRAVEL ANAD FLY AWAY NTC - U	305		-	0	0		-		0
			TRAVEL NTC BRADLEY ORP AT FT. IRWIN- U	223		-	0	0		-		0
	Software		AAAS	-		-	0	0		240	1,053	23%
			AMPS	-		-	0	0		4,096	9,923	41%
			AMPS IPAC	-		-	0	0		1,147	3,142	36%

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			ANTENNA TRANSCEIVER	-		-	0	0		2,210	5,250	42%
			GROUP: (ATG) FOR SENTINAL									
			ARMAMENT SUBSYSTEM:	-		-	0	0		3,959	9,608	41%
			REMOTELY OPER									
			ASABS	-		53	53	100%		120	613	20%
			ASSAULT BREACHER VEHICLE:	-		1,001	1,001	100%		-		0
			(ABV)									
			AWBS	-		-	0	0		480	1,604	30%
			BRADLEY DSESTS	-		538	538	100%		-		0
			BRADLEY PPSS A2	-		313	313	100%		-		0
			BRADLEY PPSS A4	-		313	313	100%		-		0
			BRIDGE ARMOR VEH LAUNCH	-		103	103	100%		-		0
			SCISSOR TY: CL 60 ALUM 60 FT									
			LG OF SPAN									
			CAFRS	-		-	0	0		2,783	6,904	40%
			CALSETS	-		-	0	0		761	2,257	34%
			CAMMS	-		-	0	0		931	2,646	35%
				-		238	238	100%		277	1,142	24%
			CHEMICAL BIOLOGICAL MASS									
			SPECTROMETER BLOCK II									
			CHMICAL BIOLOGICL	-		955	955	100%		812	2,374	34%
			PROTECTIVE SHLTR: (CBPS									
			ELECTRIC)									
			COMMON ROBOTIC SYSTEM	-		391	391	100%		-		0
			(HEAVY) [CRSI(H)]									
			COMMON ROBOTIC SYSTEM	-		1,738	1,738	100%		-		0
			(INDIVIDUAL) [CRSI(I)]									
			CUI	-		-	0	0		701	2,118	33%
			DISMOUNTED XM150/XM151	-		1,618	1,618	100%		2,237	5,650	40%
			120MM MORTAR FC SYS									
			DS VIPER PPSS	-		313	313	100%		-		0
			EARLY ENTRY FLUID	-		1,023	1,023	100%		-		0
			DISTRIBUTION SYSTEMS									
			(E2FDS)									
			ELECTRONIC MAINTENANCE	-		1,438	1,438	100%		-		0
			SYSTEM - NEXT GENERATION									
			EODIMS	-		-	0	0		540	1,409	38%

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			EXPLOSIVE HAZARD PRE- DETONATION - ROLLER SOFTWARE	-		249	249	100%		-		0
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-		159	159	100%		441	1,520	29%
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-		-	0	0		1,618	3,889	42%
			GRENADIER SIGHTING SYSTEM	-		264	264	100%		183	921	20%
			GUIDED MISSILE AND LAUNCHING ASSEMBLY	-		-	0	0		153	852	18%
			SURFACE ATTACK: M57	-		-	0	0		153	852	18%
			GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1	-		-	0	0		2,667	6,301	42%
			GUN AIR DEFENSE ARTILLERY TOWED:	-		-	0	0		5,271	10,138	52%
			HELICOPTER: ATTACK AH-64D	-		-	0	0		3,129	7,700	41%
			HIGH MOBILITY ARTILLERY	-		-	0	0		4,869	11,700	42%
			ROCKET SYSTEM: HIMARS	-		-	0	0		14,084	17,397	81%
			HOWITZER LT TOWED: M119A3	-		2,223	2,223	100%		5,258	12,593	42%
			HOWITZER MEDIUM SELF PROPELLED:	-		-	0	0		2,342	5,891	40%
			HOWITZER MEDIUM TOWED: M777	-		-	0	0		1,827	4,706	39%
			IDM	-		-	0	0		766	2,268	34%
			ISCM-CT	-		-	0	0		245	1,070	23%
			JOINT BIO PIONT DETECTION SYSTEM	-		759	759	100%		1,363	3,639	37%
			JOINT CHMCL AGENT: DETECTOR	-		238	238	100%		2,480	6,208	40%
			JOINT EFFECTS MODEL (JEM)	-		911	911	100%		1,363	3,639	37%
			JOINT PRECISION AIRDROP SYSTEM: (JPADS)	-		-	0	0				
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-		911	911	100%				

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			JSLSCAD- CHEMICAL AGENT DETECTOR	-		600	600	100%		499	1,654	30%
			LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-		-	0	0		989	2,780	36%
			LETHALITY DIAGNOSTICS MAINTENANCE SUITE	-		396	396	100%		-		0
			LHMBC CBT	-		366	366	100%		398	1,421	28%
			LHMBC M32	-		847	847	100%		2,870	7,105	40%
			M1155A1 EPIAFS	-		1,186	1,186	100%		1,124	3,090	36%
			M1156 PGK	-		300	300	100%		337	1,281	26%
			M153 CROWS	-		309	309	100%		-		0
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM M160	-		689	689	100%		-		0
			M3A1 MAAWS	-		198	198	100%		120	613	20%
			M7 SPIDER	-		1,057	1,057	100%		1,059	2,942	36%
			M95/M96 MFCS	-		853	853	100%		3,238	7,951	41%
			M982 EXCALIBUR	-		238	238	100%		151	685	22%
			MAN TRANSPORTABLE ROBOTIC SYSTEM INC II MFCS COMPUTER BASED TRAINER	-		548	548	100%		-		0
			MLRS C2TT	-		300	300	100%		465	1,575	30%
			MLRS FCPT	-		-	0	0		144	500	29%
			MORTAR MISSION SETTER XM701	-		-	0	0		209	649	32%
				-		431	431	100%		722	2,167	33%
			MRAP INTEGRATED BRIDGE (IB)	-		1,182	1,182	100%		-		0
			MSD V3	-		-	0	0		307	1,206	25%
			MSD V4	-		-	0	0		340	1,282	27%
			MULTI SYSTEM TPS	-		-	0	0		745	2,220	34%
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER	-		-	0	0		2,981	7,359	41%
			MVD SW	-		1,408	1,408	100%		-		0
			NABK	-		391	391	100%		-		0
			NEXT GEN AUTOMATIC TEST SYS (NGATS)	-		507	507	100%		987	2,775	36%
			NON-SYSTEM SPECIFIC	-		-	0	0		401	1,429	28%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	1,349	1,349	100%	1,714	4,446	39%
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	626	626	100%	-		0
			PALADIN M109A7	-	-	0	0	5,111	12,257	42%
			PARANAVSYS	-	555	555	100%	738	2,202	33%
			PETROLEUM AND WATER TRACE LOCATOR (PAWTL)	-	876	876	100%	-		0
			PETROLEUM QUALITY ANALYSIS SYSTEM: ENHANCED (PQAS-E)	-	970	970	100%	-		0
			PM AIR WARRIOR EDM	-	-	0	0	1,263	3,410	37%
			PM AIR WARRIOR EFB	-	-	0	0	2,242	5,660	40%
			PM AIR WARRIOR GMR	-	-	0	0	1,031	2,877	36%
			POM PHANTOM SYSTEM	-	66	66	100%	26	398	7%
			PPSS NON-SYSTEM SPECIFIC	-	-	0	0	4,123	9,985	41%
			SABK	-	343	343	100%	284	1,153	25%
			SLAM	-	53	53	100%	25	559	5%
			STINGER	-	-	0	0	628	1,613	39%
			SURVEYING INSTRUMENT: AZIMUTH	-	-	0	0	101	570	18%
			TAGM HF II	-	-	0	0	1,237	3,351	37%
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	1,022	1,022	100%	1,639	4,275	38%
			TEMOD GPETE	-	-	0	0	180	915	20%
			TEST SET GUIDED MISSILE: AN/TSM-207	-	-	0	0	246	1,072	23%
			TEST STAND ENGINE: SEMITRAILER -MTD ACFT	-	-	0	0	717	2,154	33%
			DIAGNOSTICS FLEX ENG	-	-	0	0			
			UAS OSRV	-	-	0	0	2,523	6,307	40%
			UAS SUAS	-	-	0	0	1,069	2,963	36%
		Support Equipment		-	-	0	0	27,684	0	0
			A3 BFIST: W/FS3	-	-	0	0			
			ANTI-TANK GUIDED MISSILE VEH: (ATGM)	-	-	0	0	93	93	100%
			ANTI-TANK GUIDED MISSILE: DOUBLE V HULL (ATVV)	-	-	0	0	93	93	100%

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			ASSAULT BREACHER VEHICLE: (ABV)	-		-	0	0		77,778	54,022	144%
			COMMAND VARIANT VEH: (CV)	-		-	0	0		46	46	100%
			COMMANDER'S VEHICLE: DOUBL EV HULL (CVV)	-		-	0	0		186	186	100%
			ECP ANTI-TANK GUIDED MISSILE VEHICLE	-		-	0	0		46	46	100%
			ECP COMMANDERS VEHICLE	-		-	0	0		139	139	100%
			ECP ENGINEERING SQUAD VEHICLE	-		-	0	0		46	46	100%
			ECP FIRE SUPPORT VEHICLE	-		-	0	0		46	46	100%
			ECP INFANTRY CARRIER VEHICLE	-		-	0	0		464	464	100%
			ECP MEDICAL EVACUATION VEHICLE	-		-	0	0		46	46	100%
			ECP MORTAR CARRIER VEHICLE	-		-	0	0		139	139	100%
			ENGINEER SQUAD VEHICLE: (ESV)	-		-	0	0		93	93	100%
			ENGINEER SQUAD VEHICLE: DOUBLE V HULL (ESVV)	-		-	0	0		93	93	100%
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-		15,545	15,545	100%		219,840	78,679	279%
			FIRE SUPPORT VEHICLE: (FSV)	-		-	0	0		93	93	100%
			FIRE SUPPORT VEHICLE: DOUBLE V HULL (FSVV)	-		-	0	0		93	93	100%
			GUN, AUTOMATIC: 25 MILLIMETER (ENHANCED)	223		-	0	0		-		0
			HOWITZER LT TOWED: M119A3	-		-	0	0		7	4,326	0%
			INFANTRY CARRIER VEHICLE: DOUBLE V HULL	-		-	0	0		12,795	27,611	46%
			INFANTRY CARRIER: VEHICLE (ICV)	-		-	0	0		835	835	100%

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			LAUNCH M60 SERIES TANK	-		-	0	0		310	310	100%
			CHASS TRNSPTG: 40 AND 60 FT									
			BRDGE TY CL60									
			MEDICAL EVACUATION	-		-	0	0		93	93	100%
			VEHICLE: (MEV)									
			MEDICAL EVACUATION	-		-	0	0		93	93	100%
			VEHICLE: DOUBLE V HULL									
			(MEVV)									
			MORTAR CARRIER VEHICLE:	-		-	0	0		93	93	100%
			(MCV)									
			MORTAR CARRIER VEHICLE:	-		-	0	0		186	186	100%
			DOUBLE V HULL (MCVV)									
			NUCLEAR BIO CHEM RECON	5,637		-	0	0		46	46	100%
			VEH: (NBC RV)									
			RECOVERY VEHICLE FULL	14,421		-	0	0		39,031	8,749	446%
			TRACKED: HEAVY M88A2									
			RECOVERY VEHICLE FULL	-		-	0	0		6,003	6,003	100%
			TRACKED: MEDIUM									
			ROLLER MINE CLEARING:	1,397		-	0	0		-	0	0
			TRACK WIDTH TANK MTD									
			TANK COMBAT FULL TRACKED:	14,250		-	0	0		154,827	62,300	249%
			120MM GUN M1A2									
			TEST SET ELECTRONIC	-		-	0	0		113	113	100%
			SYSTEMS: DIRECT SUPPORT									
			(DESETS)									
			TEST SET ELECTRONIC: M1A2	-		-	0	0		113	113	100%
			DSESTS									
			TEST SET SIGHT THERMAL	-		-	0	0		281	281	100%
			IMAGING SYSTEM: DIR SPT TIS									
			(DSESTS-TIS)									
			TRAVEL - FSR SUP FT. BLISS	191		-	0	0		-		0
			WELD - (U)									
			TRAVEL - ORP FLY AWAY	161		-	0	0		-		0
			EUCOM - (U)									
	Combat			79,154		48,962	48,962	100%		675,102	540,162	125%
	Vehicles Total											
	Electronics and	Electronics and		-		255	255	100%		-	0	0
	Communications	Communications	AN/TSQ-226 (TROJAN SPIRIT)									
	Systems	Equipment	(DMF EUROPE)									

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			AN/TSQ-226 (TROJAN SPIRIT) (RCF - EUROPE)					0			271	0%
			CENTRAL, COMMUNICATIONS	3,641		-	0	0		-	0	0
			COMMAND SYSTEM: TACTICAL					0			379	0%
			AN/TSQ-221					0			397	0%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)					0				
			ENCRYPTION-DECRYPTION EQUIPMENT: -KGV-310B	-		-	0	0		288	288	100%
			JOINT NODE NETWORK (JNN) CENTRAL OFC TELEPHONE AUTO: AN/TTTC	200		-	0	0		515	515	100%
			RECEIVING SET RADIO: AN/ARW- 88	3,140		-	0	0		-	0	0
			TERMINAL: SATELLITE	1,761		-	0	0		-	0	0
			COMMUNICATION AN/TSC-154									
		End Item	[EUR] AN/ASM-146 ESV DMF GERMANY	124		-	0	0		-		0
			[EUR] AN/ASM-147 ESV DMF GERMANY	174		-	0	0		-		0
			[EUR] DMF - OPERATIONAL SUPPORT - EUROPE	600		-	0	0		-		0
			AN/ASM-146 ESV DMF KOREA	240		-	0	0		-	0	0
			AN/ASM-147 ESV DMF KOREA	60		-	0	0		-	0	0
			AN/ASM-189 ESV DMF KOREA	100		-	0	0		-	0	0
			AN/TRC-219 (TR-T) CYCLICAL MAST BELT REPLACEMENT	-		-	0	0		306	306	100%
			AN/TRC-219 (TR-T) NMC DEPOT MAINTENANCE	-		-	0	0		360	360	100%
			CALIBRATION SET, SEC	180		-	0	0		-	0	0
			CENTRAL COMMUNICATIONS: AN/MS-82	4,760		-	0	0		-	928	0%
			CENTRAL, COMMUNICATIONS	149		-	0	0		-	0	0
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	-		-	0	0		4,673	4,673	100%
			DEMIL - DISA 817116	12		-	0	0		-		0
			DMF LOG SUPPORT EUROPE (CONTRACT)	163		-	0	0		-	0	0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			DMF LOG SUPPORT KOREA (CONTRACT)	313		-	0	0		-	0	0
			DMF OPERATIONAL SUPPORT - KOREA	600		-	0	0		-		0
			ENCRYPTION DECRYPTION EQUIPMENT KIV-7M: ENCRYPTION-DECRYPTI	-		-	0	0		82	82	100%
				-		-	0	0		19	19	100%
				1,803		-	0	0		-	0	0
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM									
			GEN SET: DED SKID MTD 15KW 400HZ	1,476		-	0	0		-		0
			LASER DETECTING SET	771		-	0	0		-		0
			LIGHTWEIGHT COUNTER	32		-	0	0		-	0	0
			MORTAR RADR: AN/TPQ-50									
			MULTIMETER	5		-	0	0		-	0	0
			OTM 2 TMR	-		-	0	0		404	404	100%
			RADAR SET: AN/TPN31	1,975		-	0	0		-	3,093	0%
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	120		-	0	0		29,109	29,109	100%
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3	-		-	0	0		-	1,014	0%
			REKEYING CONTROLER: KOK-13/TSEC	-		-	0	0		10	10	100%
			REPEATER SET,RADIO	270		-	0	0		-	0	0
			SATELLITE COMMUNICATION SUBSYSTEM:	233		-	0	0		677	4,247	16%
			SATELLITE COMMUNICATION SUBSYSTEM: AN/TSC-185(V)3	365		-	0	0		-	0	0
			SATELLITE COMMUNICATION: SUBSYSTEM	1,304		-	0	0		-	1,713	0%
				6,367		-	0	0		-	0	0
			SATELLITE COMMUNICATIONS SET: AN/USC-28(V)									
			TELEPHONE SECURE UNIT: VIPER PSTN	-		-	0	0		4	4	100%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			TEST SET,RADAR	50	-	0	0		-		0
			TEST SET,RADIO	25	-	0	0		-	0	0
			VIEWER,NIGHT VISION	1,697	-	0	0		-	0	0
			1G25MEDI781GIP AN ASM-146	88	-	0	0		-		0
	Other		GERMANY								
			1G25MPT2571 TROJAN JBLM	30	-	0	0		-		0
			PAINT REQ								
			1G25MRS5551GIP AN TAS-8A V	55	-	0	0		-		0
			1 LRAS3								
			ADOBE LICENSE -AMCOM	57	-	0	0		-		0
				87	-	0	0		-		0
			ADOBE LICENSE -CECOM SEC								
			AIR VIGILANCE AN TSQ-303V	798	-	0	0		-		0
			CFSR EUCOM								
			AN AAR-57A V 1 CMWS EUCOM	256	-	0	0		-		0
			CFSR E77								
			AN ARW-88 V 2 GUARDRAIL	121	-	0	0		-		0
			ECU GERMANY								
			AN ARW-88 V 2 GUARDRAIL	241	-	0	0		-		0
			ECU KOREA								
			AN ARW-88 V 2 GUARDRAIL L3	158	-	0	0		-		0
			CFSRS								
			AN ARW-88 V 2 GUARDRAIL L3	350	-	0	0		-		0
			SETA								
			AN ARW-88 V 3 GSSM MEP	280	-	0	0		-		0
			REPAIR								
			AN ASQ-240 EMARSS CDL	351	-	0	0		-		0
			CFSRS								
			AN TPN-31 CFSR-CONUS	554	-	0	0		-		0
			AN TRC-219 TR-T	68	-	0	0		-		0
			AN TSC 208 PROGRAM	297	-	0	0		-		0
			MANAGEMENT								
			AN TSC 208 TRAVEL	68	-	0	0		-		0
			AN TSQ-179 V 2 ECU GEN TGS	30	-	0	0		-		0
			KOREA								
			AN TSQ-226 TROJAN SPIRIT	132	-	0	0		-		0
			DMF EUROPE								
			AN TSQ-226 TROJAN SPIRIT	204	-	0	0		-		0
			DMF FLNC C								

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			AN TSQ-226 TROJAN SPIRIT	250		-	0	0		-		0
			DMF JBLM C									
			AN TSQ-226 TROJAN SPIRIT	1,167		-	0	0		-		0
			RSC CAVAZOS CT									
			AN TSQ-226 TROJAN SPIRIT	291		-	0	0		-		0
			RSC KOREA CTN									
			AN TSQ-226 TROJAN SPIRIT	920		-	0	0		-		0
			RSC LIBERTY CT									
			AN URC-145A V 1-JTT-IBS DRS	200		-	0	0		-		0
			TECH SUPPORT									
			AN USC-28 OVERHAUL	707		-	0	0		-		0
			AN USC-28 CFSR FMT	2,310		-	0	0		-		0
			SUPPORT BASE									
			AN USC-62A V 2 8R 2T -JTT SR	435		-	0	0		-		0
			BAE TECH S									
			AN/ARW-88(V)2 GUARDRAIL L3	712		-	0	0		-		0
			CFSRS									
			AN/MS-82A (TCN)	60		-	0	0		-		0
			CONTRACTOR MAST BELT RE									
			AN/TRC-219 (TR-T) TMR	202		-	0	0		-		0
			ARBORTEXT DESKTOP CLIN	47		-	0	0		-		0
			0004									
				23		-	0	0		-		0
			ARBORTEXT EDITOR CLIN 0003									
			ARBORTEXT ISODRAW CLIN	4		-	0	0		-		0
			0002									
			ARMY/NOT ASSIGNED	9,765		-	0	0		-		0
			CHIMES CUSTODIAL - ILSC	328		-	0	0		-		0
			CLIN 1001AB									
			CHIMES CUSTODIAL - SEC CLIN	44		-	0	0		-		0
			1001AC									
			CLASSIFIED VDR-2	526		-	0	0		-		0
			CREO ILLUSTRATE PROF. CLIN	9		-	0	0		-		0
			0001									
			DEVCOM ENG SPPT FEES	315		-	0	0		-		0
			DMF LOG SUPPORT EUROPE	163		-	0	0		-		0
			CONTRACT CTN E5									
			DMF LOG SUPPORT KOREA	313		-	0	0		-		0
			CONTRACT CTN C52									

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			DSCS TECH ASSIST	95	-	0	0		-	0	0
			ELA ORACLE	2,430	-	0	0		-		0
			ENCRYPTION-DECRYPTION	-	-	0	0		64	64	100%
			EQUIP: KG-250X								
			ENCRYPTION-DECRYPTION	-	-	0	0		88	88	100%
			EQUIPMEN: KG-175D								
			ETMS2 CLOUD	40	-	0	0		-		0
			ETMS2 CS 123AMCE	727	-	0	0		-		0
			ETMS2 CS AMCOM	58	-	0	0		-		0
				72	-	0	0		-		0
			FLOWBOX ANNUAL								
			APPLICATION MANAGEMENT SU								
			FLOWBOX ANNUAL	107	-	0	0		-		0
			MAINTENANCE SUPPORT								
			FLOWBOX APPLICATION	108	-	0	0		-		0
			ANNUAL LICENSE SUBSC								
			FY 24 FY25 CECOM WINDCHILL	107	-	0	0		-		0
			SEATS								
			FY25 ILSC TEKSOUTH	409	-	0	0		-		0
			PROTOTYPE								
			FY25 UKRA RADIO	50	-	0	0		-		0
			INTEGRATION - CTN E98								
			MICROSOFT JELA RENEWAL	230	-	0	0		-		0
			AMCOM								
			MICROSOFT JELA RENEWAL	10,852	-	0	0		-		0
			CECOM SEC								
			MOBILE TOWER SYSTEM:				0			453	0%
			(MOTS)								
			MOD 29, OY3 - IT SUPPORT	91	-	0	0		-		0
			SERVICES LABOR								
			NETWORKING TELEPHONE	19	-	0	0		-		0
			SERVICES								
			NIGHT VISION DEVICE ENVG	1,697	-	0	0		-		0
			PSQ-20 20-A								
			OPERATIONAL GROUND	468	-	0	0		-		0
			STATION L3 CFSR								
			OPEX/PGM COSTS -TDY	426	-	0	0		-		0
			TRAVEL								
			OTM CONTRACTOR TRAVEL	149	-	0	0		-		0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			OTM PROGRAM MANAGEMENT	4,269	-	0	0	-		0
			OTM PROGRAM MANAGEMENT FOR GFP PMCS	431	-	0	0	-		0
			OTM STT 208 CONTRACTOR CFSR	200	-	0	0	-		0
			PRCLIN 0002 CHIMES 0001AC	212	-	0	0	-		0
			CECOM-SEC W4F							
			PROPERTY BOOK 7 1 25-10 31 25	24	-	0	0	-		0
				560	-	0	0	-		0
			SEC CONTRACT, ENGINEERING OPERATIONS TAS							
			SMART-T HELP DESK	205	-	0	0	-		0
			STANDARDS AND SPECS	846	-	0	0	-		0
			AMCOM							
			STANDARDS AND SPECS	87	-	0	0	-		0
			CECOM SEC							
			SUPPORT SERVICE FOR BLD. LOBBY RECEPTION	4	-	0	0	-		0
			TRELLIX	57	-	0	0	-		0
			UKRA AN MLQ-44B V 1	380	-	0	0	-		0
			PROPHET ENHANCED CFS							
			UKRA AN TSQ-179 V 2 ECU GEN	114	-	0	0	-		0
			TGS GERMANY							
			UKRA AN TSQ-226 TROJAN	648	-	0	0	-		0
			SPIRIT - RSC E							
				291	-	0	0	-		0
			WARNING RECEIVER SYSTEM: COUNTERMEASURE AN/AAR-57(V)1							
		Software	52-MOD	-	801	801	100%	-		0
			AFATDS	-	437	437	100%	-		0
			AGP	-	579	579	100%	-	0	0
			AN/APR 39C(V)1	-	21	21	100%	-		0
			AN/APR-48A	-	951	951	100%	-		0
			AN/TSC-183, AN/TSC-183A CSS	-	371	371	100%	-		0
			VSAT:							

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			ANVIS/HUD	-	412	412	100%	-		0
			ARC-220	-	512	512	100%	-		0
			BVTC	-	906	906	100%	-		0
			CENTAUR SYSTEM	-	353	353	100%	-		0
			CHARCS	-	996	996	100%	-		0
			CNPS AN/FYQ-110	-	781	781	100%	-	0	0
			COM A CO S: AN/GYQ-97A	-	25	25	100%	-		0
			COMMAND SYSTEM TACTICAL: AN/TYQ-155 (V)1	-	193	193	100%	-		0
			COMMAND SYSTEM,TACT	435	-	0	0	-		0
			COMMAND SYSTEM: TACTICAL COMTER SYS DIG: AN/PSG- 14(V)1 LFED	-	222	222	100%	-	0	0
			DCGS-A SUPPORT TO TRADOC DETECTING SYSTEM,CO	-	-	0	0	9,803	19,123	51%
			DIMS	380	-	0	0	-		0
			EKMS CT1	-	343	343	100%	-	0	0
			EMARSS - G,V,M	-	813	813	100%	-		0
			EMARSS - G,V,M	-	585	585	100%	-		0
			EMC2	-	992	992	100%	-		0
			ENFIRE	-	524	524	100%	-		0
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	1,066	1,066	100%	-		0
			EPLRS	-	241	241	100%	-	0	0
			GPS	-	126	126	100%	-	0	0
			GROUND STATION	919	-	0	0	-	0	0
			OPERATIONAL INTELLIGENCE: AN/TYQ-224B	-	-	0	0	-		0
			GROUND STATION TACTICAL INTELLIGENCE: AN/TSQ-179	1,308	-	0	0	-	0	0
			GSCCE	-	751	751	100%	-	0	0
			GTC3S	-	226	226	100%	-	0	0
			HCCC	-	735	735	100%	-		0
			HMDS	-	896	896	100%	-		0
			ICC	-	347	347	100%	-	0	0
			IEWS LEGACY XFER	-	312	312	100%	-		0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			JADOCs	-	223	223	100%	-		0
			JENM	-	399	399	100%	-	0	0
			JMOS	-	474	474	100%	-	0	0
			JTT/CIBS	-	80	80	100%	-		0
			LIGHTWEIGHT COUNTER	-	1,864	1,864	100%	-		0
			MORTAR RADAR: AN/TPQ-50							
			MANAGEMENT SYSTEM	-	617	617	100%	-		0
			BIOMETRIC AND IDENTITY:							
			AN/TSX-4(V)1							
			MCN-AE MEG	-	1,558	1,558	100%	-		0
			MET AN/GSC-52B(V)G	-	10	10	100%	-		0
			MOBILE TOWER SYSTEM:	-	193	193	100%	-	0	0
			(MOTS)							
			MRFI	-	83	83	100%	-		0
			MSCTT	-	126	126	100%	-	0	0
			PAAWNS	-	469	469	100%	-		0
			PTR	-	280	280	100%	-	0	0
			RADAR SET: AN/FPN-67	-	284	284	100%	-		0
			RADAR SYSTEM: COUNTER	-	1,467	1,467	100%	-		0
			FIRE TARGET ACQUISITION							
			RADAR							
			RADIO TERMINAL: LINE OF	-	226	226	100%	-		0
			SIGHT MULTI CHANNEL AN/TRC-							
			190E(V)1							
			RHN	-	696	696	100%	-		0
			RMCE	-	810	810	100%	-	0	0
			RPTF	-	149	149	100%	-		0
			R-RFIS	-	170	170	100%	-		0
			RSCCE	-	229	229	100%	-	0	0
			SACE	-	1,141	1,141	100%	-		0
			SATELLITE COMMUNICATION	-	360	360	100%	-		0
			SYSTEM: AN/TSC-156							
			SCL	-	96	96	100%	-	0	0
			SCS	-	761	761	100%	-		0
			SGF	-	915	915	100%	-		0
			sincgars	-	145	145	100%	-		0
			SLV	-	28	28	100%	-		0
			STARLITE AN/ZPY1	-	252	252	100%	-		0

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded			
			SURVEILLANCE SYSTEM: SCOUT LONG RANGE AN/TAS-8 TERMINAL, SATELLITEC	200		-	0	0		-		0			
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154 UPT	-		553	553	100%		-		0			
			WARNING RECEIVER SYSTEM: COUNTERMEASURE AN/AAR- 57(V)1	-		164	164	100%		-		0			
			WRMS	-		445	445	100%		-		0			
			WSOMS NETWORK	-		848	848	100%		-		0			
			WSOMS WS	-		357	357	100%		-		0			
		Subassemblies	CMMAND SYSTM: TACTICAL	1,453		280	280	100%		-		0			
			FRACAS DATA SOFTWARE	246		-	0	0		-		0			
			PROCESSOR, RADAR DAT	7		-	0	0		-		0			
			SEC CONTRACT, ENGINEERING OPERATIONS TAS	560		-	0	0		-		0			
			TPMF RSC WORKLOAD	900		-	0	0		-		0			
			TPMR FOR MIPR 10026737	4		-	0	0		-		0			
			TROJAN JBLM PAINT REQUIREMENT	30		-	0	0		-		0			
			UAS DRONE MONARK	25		-	0	0		-		0			
				88,655		34,819	34,819	100%		46,402	67,540	69%			
Electronics and Communications Systems Total															
General Purpose Equipment															
		End Item	ANALYZER SPECTRUM: AN/USM-677 (TEMOD)	-		-	0	0		54	54	100%			
			BAILOUT PARACHUT:	-		-	0	0		920	920	100%			
			BREAKAWAY DIVERS AIR STORAGE SYSTEM: (BDASS)	-		-	0	0		79	79	100%			
			BRIDGE FIXED: RAPIDLY CHAMBER RECOMPRESSION	-		-	0	0		2,079	2,079	100%			
			DIVERS: 100 PSI	-		-	0	0		120	120	100%			

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			CHEMICAL- BIOLOGICAL PROTECTIVE SHELTER (CBPS): M8	-		-	0	0		-	898	0%
			CHMICAL BIOLOGICAL PROTECTIVE SHLTR: (CBPS ELECTRIC)	-		-	0	0		122	422	29%
			CONSOLIDATED SUPPORT	-		-	0	0		1,218	1,222	100%
			CONTAINERIZED KITCHEN: CK	805		-	0	0		-	0	0
			FORWARD REPAIR SYST	-		-	0	0		-	1,704	0%
			INDICATOR: OUTLET VALVE LEAKAGE	-		-	0	0		191	191	100%
			LAUNCHER MINE CLEARING LINE CHARGE TRAILER MOUNTING: (MICLIC)	-		-	0	0		-	3,781	0%
			M160 ANTI-PERSONNEL MINE CLEARING SYSTEM, REMOTE	-		-	0	0		569	569	100%
			MOBILE INTEGRATED R	-		-	0	0		1,832	1,832	100%
			MOUNTING KIT: F/M548A1	-		-	0	0		-	2,603	0%
			RADIAC SET: AN/PDR-75A	-		-	0	0		3	3	100%
			RADIAC SET: AN/PDR-77	-		-	0	0		5	5	100%
			RADIAC SET: AN/UDR-13	-		-	0	0		170	170	100%
			RADIAC SET: AN/VDR-2	-		-	0	0		139	139	100%
			RECONNAISSANCE SYSTEM,NUCLEAR- BIOLOGICAL-CHEMICAL	-		-	0	0		3,846	3,846	100%
			RECONNAISSANCE SYSTEM,NUCLEAR- BIOLOGICAL-CHEMICAL (DRSKO)	-		-	0	0		2,077	2,077	100%
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-		-	0	0		11,030	0	0
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF- LOAD/UNLOAD W/E	-		-	0	0		1,703	1,703	100%
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E	-		-	0	0		-	5,166	0%
			SYSTEM, DRY SUPPORT	-		-	0	0		11,831	11,831	100%

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			TANK UNIT,FUEL DISP	-		-	0	0		17	112	15%
			TEST KIT MASK PROTECTIVE: M41	-		-	0	0		49	49	100%
			TESTER LEAKAGE	-		-	0	0		491	491	100%
			PROTECTIVE MASK: TESTER: CONSTRUCTION	-		-	0	0		166	166	100%
			MATERIALS MOISTURE AND DENSITY	-		-	0	0		462		0
			TRUCK,LIFT,FORK	-		-	0	0		-	0	0
			TRUCK,UTILITY	30,430		-	0	0		-	1,356	0%
			WATER PURIFICATIONU	-		-	0	0		-		0
			120 PCS TENERGY PREMIUM AA BATTERIES	2		-	0	0		-		0
		Other	120 TON LOCOMOTIVE	-		-	0	0		2,159	2,159	100%
			SUSTAINMENT MAINTENAN	-		-	0	0		-		0
			120 TON MAINTENANCE SUSTAINMENT (U)	300		-	0	0		5,913	5,913	100%
			120T LOCOMOTIVE OVERHAUL	1,509		-	0	0		439	439	100%
			123057000 REQUIREMENTS	-		430	430	100%		-		0
			17025 ACCREDITED	6		-	0	0		-		0
			CALIBRATION OF MODEL 93	-		-	0	0		-		0
			2019-DCB LIQUID IN GLASS THERM CAL KIT	3		-	0	0		-		0
			24 MONITOR	1		-	0	0		-		0
			3 8 HEX STEP ADAPTER	1		-	0	0		-		0
			3081A DIFFERENTIAL MOBILITY ANALYZER LO	13		-	0	0		-		0
			3082 ELECTROSTATIC CLASSIFIER	38		-	0	0		-		0
			3330 OPTICAL PARTICLE SIZER	19		-	0	0		-		0
			3689-A PRECISION PRESSURE	109		-	0	0		-		0
			3750 CONDENSATION PARTICLE COUNTER	59		-	0	0		-		0
			3-C27300-OUTPUT CONNECTOR	1		-	0	0		-		0
			3LW11 FUSE 440MA	1		-	0	0		-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			4002-861-TU SKT-PM2 W SHRT TUBE	1		-	0	0		-		0
			402073 ASSY ACTUATOR, AMH COMMON	2		-	0	0		-		0
			5087-7738 DOUBLER, 20 GHZ PB FREE	9		-	0	0		-		0
			537244-1573-9840TQ FRONT PANEL	2		-	0	0		-		0
			5700A-7640T, PCA, DAC, SERVICE REPL.	2		-	0	0		-		0
			5730A-7003 TEST LEAD SET	3		-	0	0		-		0
			60/80 TON LOCOMOTIVE SUSTAINMENT MAINTEN	-		-	0	0		2,293	2,293	100%
			60/80 TON MAINTENANCE SUSTAINMENT (P)	866		-	0	0		-		0
			7005-7846-300-TEST SET SUBASSEMBLY,ELECT	4		-	0	0		-		0
			7010-1132-000- OSCILLATOR,CRYSTAL CONTROL	2		-	0	0		-		0
			7010-7830-200-CIRCUIT CARD ASSEMBLY	1		-	0	0		-		0
				43		-	0	0		-		0
			8020M-ML PORTACOUNT PLUS	4		-	0	0		-		0
			828WIN SOFTWARE UPGRADE 85054-60063	2		-	0	0		-		0
			BROADBANDLOAD,TYPE- N50OHM,MA	1		-	0	0		-		0
			8588A- LEAD COMPREHENSIVE MEASURE LEAD K									
			AC CIRCUITRY	13		-	0	0		-		0
			AC CURRENT SHUNT SETS	40		-	0	0		-		0
			ACCREDITATION SERVICES	5		-	0	0		-		0
			ACTUATOR ASSY	2		-	0	0		-		0
			ADAPTER, MALE - FEMALE	2		-	0	0		-		0
			ADAPTER,CONNECTOR	19		-	0	0		-		0
			ADAPTER,ELECTRICAL	1		-	0	0		-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			ADAPTER,TEST	12		-	0	0		-		0
				2		-	0	0		-		0
			AMPLIFIER,AUDIO FREQUENCY									
			AN GSM 440 SET SUPPORT	180		-	0	0		-		0
			ANGLE POSITION INDICATOR	11		-	0	0		-		0
			APC UPS BR1500G	1		-	0	0		-		0
			APPLIED INST., TS XMISSION	1		-	0	0		-		0
			APSL	110		-	0	0		-		0
			APSL EQUIPMENT	74		-	0	0		-		0
			APSL PURCHASE EQUIP 3065	3		-	0	0		-		0
			W S H									
			APSL, CAL AND REPAIR,	4		-	0	0		-		0
			1,028.00									
			APSL, CAL AND REPAIR,	1		-	0	0		-		0
			1,050.00									
			APSL, CAL AND REPAIR,	1		-	0	0		-		0
			1,055.00									
			APSL, CAL AND REPAIR,	1		-	0	0		-		0
			1,120.00									
			APSL, CAL AND REPAIR,	2		-	0	0		-		0
			1,150.00									
			APSL, CAL AND REPAIR,	1		-	0	0		-		0
			1,200.00									
			APSL, CAL AND REPAIR,	1		-	0	0		-		0
			1,285.93									
			APSL, CAL AND REPAIR,	2		-	0	0		-		0
			1,550.00									
			APSL, CAL AND REPAIR,	2		-	0	0		-		0
			1,615.00									
			APSL, CAL AND REPAIR,	2		-	0	0		-		0
			1,796.30									
			APSL, CAL AND REPAIR,	4		-	0	0		-		0
			2,109.00									
			ARMY RAIL GEN SET	2,292		-	0	0		-		0
			ARMY/NOT ASSIGNED	1		-	0	0		-		0
			ATTENUATOR,VARIABLE	8		-	0	0		-		0
			ATTENUATOR, 65DB	4		-	0	0		-		0
			PROGRAMMABLE									

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			AUTOMATED FORCE CALIBRATION SYS	158		-	0	0		-		0
			AUTOMATED TEST STAND 25K DAWS	90		-	0	0		-		0
			BAR,TORQUE	3		-	0	0		-		0
			BAROMETER ASSEMBLY	1		-	0	0		-		0
			BATTERY ASSEMBLY	1		-	0	0		-		0
			BATTERY BOX	3		-	0	0		-		0
				2		-	0	0		-		0
			BATTERY,NONRECHARGEABLE BATTERY,STORAGE	8		-	0	0		-		0
				1		-	0	0		-		0
			BETA GAMMA PROBE MILITARY BIM-S1-1-PANEL, BIM CHECK FILL UNIT	1		-	0	0		-		0
			BOARD ASSY UNTESTED B	5		-	0	0		-		0
			BOOK,APPOINTMENT	1		-	0	0		-		0
			BRAKE SHOE	1		-	0	0		-		0
			BROADBAND LOAD, TYPE- N50OHM, MALE	3		-	0	0		-		0
			C RS SPECTRUM ANALYZER SN SG56077050	7		-	0	0		-		0
			C RS POWER SENSOR SN 1801A1471	1		-	0	0		-		0
			C RS AMP SN 793044	4		-	0	0		-		0
			C RS BLACK BOY SN A83041	3		-	0	0		-		0
			C RS BLACK BOY SN B3C586	1		-	0	0		-		0
			C RS CAPTITOR DET. SN G2- 0925186-B	2		-	0	0		-		0
			C RS COAXIAL THERM MOUNT SN SG51290002	4		-	0	0		-		0
			C RS DIVIDR SN A108	2		-	0	0		-		0
				1		-	0	0		-		0
			C RS FLOW ELEMENT SN 1556 C RS MASK TESTER SN 8038142317	2		-	0	0		-		0
			C RS METER DIGITAL SN 2823A13211	5		-	0	0		-		0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			C RS METER FLOW SN F003060179	1	-	0	0		-		0
			C RS METER POWER SN 1836583	3	-	0	0		-		0
			C RS METER POWER SN MY57470003	5	-	0	0		-		0
			C RS METER POWER SN SG45100270	5	-	0	0		-		0
			C RS METER POWER SN SG45100899	4	-	0	0		-		0
			C RS METER S LEVEL SN 5086950	2	-	0	0		-		0
			C RS METER SURVEY SN C108835	1	-	0	0		-		0
			C RS METER VELOCITY SN EBT731903024	1	-	0	0		-		0
			C RS MICROWAVE ANAYLZER SN SG53107069	3	-	0	0		-		0
			C RS MULTIMETER SN 978357462	5	-	0	0		-		0
			C RS MULTIMETER SN 960657883	1	-	0	0		-		0
			C RS MULTIPLE GAUGES	3	-	0	0		-		0
			C RS NETWORK ANALYZER SN SG58317415	7	-	0	0		-		0
			C RS PARTICLE DET SN P16240054	1	-	0	0		-		0
				1	-	0	0		-		0
			C RS POBE AIR SN P21250024	4	-	0	0		-		0
			C RS PRESSURE STD SN 1129								
			C RS PROBE AIR SNS P12390041 53	1	-	0	0		-		0
			C RS PROBE V SN P20270036	1	-	0	0		-		0
			C RS PROBES P12390045	1	-	0	0		-		0
			C RS PROBES P15380063	1	-	0	0		-		0
			C RS PROBES P15430006	1	-	0	0		-		0
			C RS RADB MONITOR SN 236994	1	-	0	0		-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			C RS READOUT TORQUE SN 021620003	2		-	0	0		-		0
			C RS RESISTOR STD SN 1104818	4		-	0	0		-		0
			C RS SENSOR HEAD SN 209665160	4		-	0	0		-		0
			C RS SENSOR POWER SN 130401019	1		-	0	0		-		0
			C RS SIG GEN SN 104107	1		-	0	0		-		0
			C RS SIG GEN SN 114319	3		-	0	0		-		0
			C RS SIG GEN SN 181104	3		-	0	0		-		0
			C RS SIG GEN US49060051	7		-	0	0		-		0
			C RS SIG GEN SN 114017	3		-	0	0		-		0
			C RS SOURCE SN 124099	1		-	0	0		-		0
			C RS SPECTRUM ANALYZER SN SG44210478	9		-	0	0		-		0
				6		-	0	0		-		0
			C RS STD SYNCHRO SN 185610									
			C RS X83A X-RAY SYSTEM IRRADIATOR	18		-	0	0		-		0
			C&RS METER POWER SN: GB42420456	5		-	0	0		-		0
			C&RS METER POWER SN: SG45100430	4		-	0	0		-		0
			CABLE ASSEMBLY,RADIO FREQUENCY	18		-	0	0		-		0
			CABLE ASSEMBLY,SPECIAL PURPOSE,ELECTRI	46		-	0	0		-		0
			CABLE ASSY	1		-	0	0		-		0
			CALIBRATE 373H	2		-	0	0		-		0
			CALIBRATION AND REPAIR	2,317		-	0	0		-		0
			CALIBRATION FIXTURE	7		-	0	0		-		0
			CAPACITOR ASSEMBLY	3		-	0	0		-		0
			CARTRIDGE,TONER	7		-	0	0		-		0
			CASE,BATTERY ASSEMBLY	10		-	0	0		-		0
			CCA BETA PROBE	1		-	0	0		-		0
			CCA, LOGIC DRIVER	1		-	0	0		-		0
			CFP-060 LIQUID FLOW CALIBRATOR	647		-	0	0		-		0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			CHARGER,BATTERY	1	-	0	0	-		0
			CIRCUIT CARD ASSEMBLY	296	-	0	0	-		0
			CLIP,ELECTRICAL	2	-	0	0	-		0
			CNTR LABOR CHARGED	1	-	0	0	-		0
			COAXIAL MISMATCH SE	2	-	0	0	-		0
			COMPRESSED AIR DESICCANT DRYER	14	-	0	0	-		0
				2	-	0	0	-		0
			COMPUTER SYS W KEYBOARD							
			CONNECTOR,PLUG,ELECTRICA L	12	-	0	0	-		0
			CONNECTOR,RECEPTACLE,ELE CTRICAL	3	-	0	0	-		0
			CONTROL SYSTEMS, REPAIR	2	-	0	0	-		0
			HVAC SYSTEMS							
			CONTROLLER UPGRADE PACKAGE	167	-	0	0	-		0
			COUNTER,ELECTRONIC,	18	-	0	0	-		0
			COVER,ACCESS	1	-	0	0	-		0
			CUSHIONING	4	-	0	0	-		0
			MATERIAL,PACKAGING							
				1	-	0	0	-		0
			D3190357-CCA, ALPHA DIGITAL							
			DATA DISPLAY GROUP	8	-	0	0	-		0
			DC TOOLS TORQUE GUN	106	-	0	0	-		0
			CALIBRATOR							
			DEADWEIGHT CALIBRATING MACHINE	175	-	0	0	-		0
			DECADE SWITCH ASSEMBLY	5	-	0	0	-		0
			0.1OHM							
			DETECTOR,RADIAC	1	-	0	0	-		0
				1	-	0	0	-		0
			DETECTOR,RADIO FREQUENCY							
			DIGIT MULTIMETER PRECISION SHORT	38	-	0	0	-		0
				2	-	0	0	-		0
			DIRECT DRIVE BLOWER MOTOR							
			DISPLAY BOARD FOR ULTRARADIAC RAD	1	-	0	0	-		0

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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			DISPLAY LOGIC ASSEMBLY	1		-	0	0		-		0
			DISPLAY VACCUM	1		-	0	0		-		0
			DISPLAY, VACUUM	1		-	0	0		-		0
			FLUORESCENT									
			DISTORTION ANALYZER	8		-	0	0		-		0
			DLA ROCK ISLAND FY25	1		-	0	0		-		0
			SERVICES									
			DMOPS	1,860		-	0	0		-		0
				1		-	0	0		-		0
			DS1260-100-									
			BATTERY,NONRECHARGEABLE									
			DUMMY LOAD,ELECTRICAL	2		-	0	0		-		0
			EDGE MICROPHONE	1		-	0	0		-		0
			ELECTRONIC COMPONENTS	19		-	0	0		-		0
			ASSEMBLY									
			ESD, EQUIPMENT, 7910.00	8		-	0	0		-		0
			ESD, EQUIPMENT	9		-	0	0		-		0
			INSTALLATION, 8822.00									
			ESD, EQUIPMENT, 1850.00	2		-	0	0		-		0
			EUROPE	20		-	0	0		-		0
			EUROPE, PURCHASE EQU,	1		-	0	0		-		0
			1,125.00									
			EUROPE, PURCHASE EQU,	1		-	0	0		-		0
			1,482.30									
			EUROPE, PURCHASE EQU,	2		-	0	0		-		0
			2,366.76									
			EXERCISE OPTION YEAR 2,	282		-	0	0		-		0
			CLIN 0003									
			EXPENSE - ADP EQUIPMENT -	141		-	0	0		-		0
			NON-DWCF									
				29		-	0	0		-		0
			EXPENSE - LAND, BUILDINGS,									
			IMPR, ENV - NON-DWCF									
			EXPENSE IT - END USER	332		-	0	0		-		0
			DESK/LAPTOP/TABLET - GSA									
				5		-	0	0		-		0
			EXPENSE IT - MULTI									
			FUNCTIONAL DEV - NON-DWCF									

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			EXPENSE IT - NETWORK APPLIANCES, DEV - NON-DWCF	7		-	0	0		-		0
			EXPENSE IT - SUPPORT SVCS - NON-DWCF	7		-	0	0		-		0
			FILTER ASSEMBLY,ELECTRICAL	1		-	0	0		-		0
			FILTER ELEMENT,FLUID	1		-	0	0		-		0
			FILTER,LOW PASS	2		-	0	0		-		0
			FIXED-POINT CELLS	92		-	0	0		-		0
			FLUKE 7341 STANDARD	2		-	0	0		-		0
			REPAIR LABOR AND T									
			FRONT PANEL ASSEMBLY	4		-	0	0		-		0
			FRONT PANEL ASSEMBLY KIT	1		-	0	0		-		0
			FRONT PANEL KIT	1		-	0	0		-		0
			FUEL W583NU REDSTONE	2		-	0	0		-		0
			FY 25 PCS	431		-	0	0		-		0
			FY25 AEBP	546		-	0	0		-		0
			FY25 ANNINSTON ARMY DEPOT	276		-	0	0		-		0
			BASEOPS OCT									
			FY25 BASEOPS CORPUS	242		-	0	0		-		0
			CHRISTI OCT									
			FY25 CDRC DBDASS	243		-	0	0		-		0
			CHAMBER RECOM DIVE									
			FY25 COPIER SERVICE FOR KOREA	3		-	0	0		-		0
			FY25 COPIER SERVICE FOR TSC JAPAN	2		-	0	0		-		0
			FY25 DPW LETTERKENNY BASEOPS OCT	109		-	0	0		-		0
			FY25 LEAD COST ESTIMATE TMDE OFFLINES	9		-	0	0		-		0
			FY25 LETTERKENNY ARMY OCT DEPOT	150		-	0	0		-		0
			FY25 LETTERKENNY MULTI FUNCTIONAL DEVICE	3		-	0	0		-		0
			FY25 MCALESTER ARMY BASEOPS OCT	65		-	0	0		-		0
			FY25 NRC LICENSE FEE	87		-	0	0		-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			FY25 NVLAP RENEWAL	23		-	0	0		-		0
			FY25 PCS	145		-	0	0		-		0
			FY25 PNNL	18		-	0	0		-		0
				87		-	0	0		-		0
			FY25 RED RIVER BASEOPS OCT									
			FY25 TOBYHANNA ARMY	221		-	0	0		-		0
			DEPOT BASEOPS OCT									
			GAGE CHARGE MULTILE 21ST	8		-	0	0		-		0
			SN 0514									
			GALLIUM MELTING POINT	62		-	0	0		-		0
			SYSTEM UPR 39502									
			GAS PISTON CYLINDER	22		-	0	0		-		0
			GEARSHAFT,SPUR	1		-	0	0		-		0
			GENERAL SUPPLIES	748		-	0	0		-		0
			GM TUBE	1		-	0	0		-		0
			HARS-LX-4300-KNB KNOB DIAL	2		-	0	0		-		0
			CAP FOR A HA									
			HIGH VOLTAGE PCA	1		-	0	0		-		0
			HUMIDITY SYSTEMS,	1		-	0	0		-		0
			HYGROMETER									
			IJO 694333 EXHAUST FAN	34		-	0	0		-		0
			INCORRECT CHARGE DEBIT	4		-	0	0		-		0
			AND CREDIT									
			INDICATOR,DIGITAL DISPLAY	6		-	0	0		-		0
			INSTALL UPGRADE W CAL	8		-	0	0		-		0
			INSTALLATION	21		-	0	0		-		0
			INTEG FINAN MGT DIR	164		-	0	0		-		0
			INTRA-ARMY NON-IT OTHER	562		-	0	0		-		0
			PURCHASES									
			INVERTER SCREW AIR	10		-	0	0		-		0
			COMPRESSOR WITH DRYER									
			INVESTMENT - ADP SOFTWARE	26		-	0	0		-		0
			- NON-DWCF									
			INVESTMENT - IT - SERVERS	2		-	0	0		-		0
			AND STORAGE DEVICES									
			IONIZATION CHAMBER	1		-	0	0		-		0
			IT - SERVERS AND STORAGE	388		-	0	0		-		0
			DEVICES (EXPENSE)									
			JACK,TIP	8		-	0	0		-		0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			JUMPER CABLES AND GUARDS	5	-	0	0		-		0
			LEAD SET,TEST	4	-	0	0		-		0
			LEAD,ELECTRICAL	7	-	0	0		-		0
			LEAD,TEST	3	-	0	0		-		0
			LENS ASSEMBLY,OBJE	3	-	0	0		-		0
			LENS,OPTICAL INSTRUMENT	11	-	0	0		-		0
			LGH-05010-B GBCD L PARTS	8	-	0	0		-		0
			REPLACEMENT AN								
			LINEAR POSITIONING SYSTEM	180	-	0	0		-		0
			LPS								
			LOAD, TYPE-N, MALE	1	-	0	0		-		0
			LOCOMOTIVE,DIESEL E	-	-	0	0		2,008	2,008	100%
			LOGISTIC CHARGE FLAT	1	-	0	0		-		0
			LOWER BETA GAMMA PROBE	1	-	0	0		-		0
			M200-AI0038-E-	4	-	0	0		-		0
			METER,ABSOLUTE								
			PRESSURE,DI								
				88	-	0	0		-		0
			M41 PROTECTIVE								
			ASSESSMENT TEST SYSTEM P								
			MAHR, HEIGHT GAGE	1	-	0	0		-		0
			MAINTANENCE	2	-	0	0		-		0
			MAINTENANCE CONTRACT	79	-	0	0		-		0
			MANAGEMENT AND	352	-	0	0		-		0
			PROFESSIONAL SUPPORT								
			SERVICES								
			MARECON PACKAGE	62	-	0	0		-		0
			MASS COMPARATOR	43	-	0	0		-		0
			MAT,FLOOR	1	-	0	0		-		0
			MATRIX,COMPUTER	4	-	0	0		-		0
			MICROPHONE 9721-A	141	-	0	0		-		0
			SECONDARY CALIBRATION								
			MINIATURE S-BEAM JR.	3	-	0	0		-		0
			DIGITAL HAND HELD								
				22	-	0	0		-		0
			MOBILE SERVICE AGREEMENT								
			MODEL 373H DEW POINT	85	-	0	0		-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			MODEL 7381-26 DEEP-WELL COMPACT BATH	30		-	0	0		-		0
			MODEL 8370A-5-POM HIGH PRES MOD CONTROLL	562		-	0	0		-		0
			MODEL 9114-256 ANNEALING FURNACE	31		-	0	0		-		0
			MODEL 9114-256 METROLOGY FURNACE	86		-	0	0		-		0
			MOLBLOC 1E5-VCR-V-Q	16		-	0	0		-		0
			MOTOR, DC.1717 W 246 1	1		-	0	0		-		0
			MOTORIZED MULTI-TEST TORQUE CAL SYS	1,127		-	0	0		-		0
			MSDV3 IN SUPPORT OF PD61	42		-	0	0		-		0
			MULTIPLEXER SUBASSEMBLY	3		-	0	0		-		0
			MYCARE PACKAGE	12		-	0	0		-		0
			N5240-60101 PCA, HMA 26.5 GHZ DUAL	5		-	0	0		-		0
				269		-	0	0		-		0
			N903B PXA SIGNAL ANALYZER OA, PURCHASE EQU	712		-	0	0		-		0
			OP/EXPGMCST- MISSILESYSREPAIRPARTSDEP	30		-	0	0		-		0
			OTLVLREPARABLE OPERATING	2		-	0	0		-		0
			EXPENSES/PROGRAM COSTS - ELEC/COMMREPAIR OPERATING	10		-	0	0		-		0
			EXPENSES/PROGRAM COSTS - JUDGEMENT FUND OPERATING	1		-	0	0		-		0
			EXPENSES/PROGRAM COSTS - OTHER REPAIR PA	110		-	0	0		-		0
			OPEX/PGM COSTS - ALL COMMERCIAL TRANSPORTAION	17		-	0	0		-		0
			OPEX/PGM COSTS - CIV EMP SHARE - FED INS CONTRA									

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			OPEX/PGM COSTS - CIV TERMINAL LEAVE F/T PERMANENT	12	-	0	0	-		0
			OPEX/PGM COSTS - RENTAL PAYMENTS TO GSA	385	-	0	0	-		0
			OPEX/PGM COSTS OTHER UTILITY PMTS TO OTHER	1	-	0	0	-		0
			OPEX/PGM COSTS -TDY TRAVEL	352	-	0	0	-		0
			OPEX/PGM COSTS -TOTAL OP&MAINTENANCE OF FACILITIES	25	-	0	0	-		0
			OPEX/PGMCOSTS- ORGCLOTH&EQUIP-NON- DEPOTLVL RPAIRABLE	232	-	0	0	-		0
			OPTICAL HEADS	36	-	0	0	-		0
			OSCILLATOR,CRYSTALCONTRO LLED	7	-	0	0	-		0
			OUTGD,PWR SUPPLY	1	-	0	0	-		0
			P D PREAWARD FUNDS REQUEST FOR HNC LABOR	85	-	0	0	-		0
			PACIFIC	20	-	0	0	-		0
			PAD FOAM	1	-	0	0	-		0
			PARALLEL	1	-	0	0	-		0
			PART NO. 2413878, WT- 401326, TESTED 95	1	-	0	0	-		0
			PARTS BUY FOR CONTROL BOX AND PROPORTION	38	-	0	0	-		0
			PARTS FOR 3458 CAP STRAP HANDLES, FRONT	1	-	0	0	-		0
			PC PACKAGE	7	-	0	0	-		0
			PHOTOMULTIPLIER TUBE	1	-	0	0	-		0
			PK-PPC DUAL VOLUME UNIT	4	-	0	0	-		0
			PLUG,TIP	1	-	0	0	-		0
			PN 4320086 T401653-2 ASSY PCB ASSEMBLY,	6	-	0	0	-		0
			PNEUMATIC TEST PUMP KITS	165	-	0	0	-		0
			POWER SUPPLY	20	-	0	0	-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			PPC4 PRESSURE CONTROLLER	48		-	0	0		-		0
			PRESSURE MANOMETER	6		-	0	0		-		0
			PREVENTIVE MAINTENANCE	52		-	0	0		-		0
			PREVENTIVE MAINTENANCE	11		-	0	0		-		0
			CONTRACT									
			PREVENTIVE MAINTENANCE	45		-	0	0		-		0
			FOR CMM LAB									
			PROBE,TEST	4		-	0	0		-		0
			PSG DISPLAY REPAIR KIT	1		-	0	0		-		0
			PYRANOMETER CALIBRATION	20		-	0	0		-		0
			SOURCE									
			REFURBISHED FIRST LO	7		-	0	0		-		0
			ASSEMBLY CARD									
			RELAY, REED	1		-	0	0		-		0
			RELOCATABLE MODULAR	174		-	0	0		-		0
			WORKSTATION ORDER									
			ROUGH TERRAIN STACKER	12		-	0	0		-		0
			SCI, PRESSURE GAGE	1		-	0	0		-		0
			SEMITRAILER VAN GUIDED	-		-	0	0		2,357	2,357	100%
			MISSILE REPAIR PARTS:									
			(PATRIOT)									
			SEPARATOR,FLUID,KIT	2		-	0	0		-		0
				1		-	0	0		-		0
			SERVICE FEE FOR									
			ENVIRONMENTAL CONTROL BO									
			SG-1366 SIGNAL GENERATOR	18		-	0	0		-		0
			SHIP SURVEYOR	4,396		-	0	0		-		0
			SHIPPING	21		-	0	0		-		0
			SIGNAL GENERATOR, PU	26		-	0	0		-		0
			SNAP-ON, CELL TORQUE	1		-	0	0		-		0
			SOCKET	1		-	0	0		-		0
			ASSEMBLY,COMPARATOR									
			SPECTRUM ANALYZER	139		-	0	0		-		0
			STANDARD AIR RESISTOR 1	3		-	0	0		-		0
			OHM									
			STANDARD AIR RESISTOR 10	3		-	0	0		-		0
			OHM									

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			STANDARD AIR RESISTOR 100 OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 1000 OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 100K OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 100M OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 10K OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 10M OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 1G OHM	3		-	0	0		-		0
			STANDARD AIR RESISTOR 1M OHM	3		-	0	0		-		0
			SU-8 3005-500MI GLASS	1		-	0	0		-		0
			SVR KIT, TERMINAL	1		-	0	0		-		0
			INSULATOR BLOCK ASSY									
			SVR KT	2		-	0	0		-		0
			SWITCH ASSEMBLY	18		-	0	0		-		0
			SWITCH,PUSH	1		-	0	0		-		0
				222		-	0	0		-		0
			TACOM-DEVCOM SPT SFT ENG. TARIFF	4		-	0	0		-		0
			TEMOD AN GSM-437 9211	5		-	0	0		-		0
				1		-	0	0		-		0
			TERMINAL BLOCK,ELECTRICAL									
				2		-	0	0		-		0
			TERMINAL,QUICK DISCONNECT									
			TEST SET RADIO AN PRM-36 8105	25		-	0	0		-		0
			TEST SET SUBASSEMBLY,ELECTRICAL AND EL	16		-	0	0		-		0
			TEST SET, RADAR TS-4530A UPM	50		-	0	0		-		0
			TESTED DISPLAY, PCA	1		-	0	0		-		0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			THERMAL VOLTAGE CONVERTERS	20	-	0	0		-		0
			TINIUS OLSON, TESTR FORCE	2	-	0	0		-		0
			TIRE,PNEUMATIC,VEHICULAR	7	-	0	0		-		0
			TMDE	1	-	0	0		-		0
				168	-	0	0		-		0
			TORQUE CALIBRATION SYSTEM								
			TORQUE TESTER, REPAIR CALIBRATION	1	-	0	0		-		0
			TRAINING	25	-	0	0		-		0
			TRAINING TRAVEL	4	-	0	0		-		0
			TRAINING W 8 HOUR DAYS	2	-	0	0		-		0
			TRANSDUCER CAL KIT 2000 CAL KIT	91	-	0	0		-		0
			TRANSDUCER KIT 1 4 DR 15-200 IN-OZ	31	-	0	0		-		0
			TRANSDUCER KIT 1 4 DR 5-50 IN-OZ	32	-	0	0		-		0
			TRANSFORMER,POWER	10	-	0	0		-		0
			TRANSFORMER,POWER,VIBRAT OR	9	-	0	0		-		0
			TRANSPORTATION SYSTEMS - EUSTIS	2,308	-	0	0		-		0
			TRAVEL	9	-	0	0		-		0
			TSC ABERDEEN, EQUIPMENT, 3824.04	4	-	0	0		-		0
			TSC FT. CAVAZOS, 2589.00	2	-	0	0		-		0
			TSC FT. CAVAZOS, EQUIPMENT, 6700.00	7	-	0	0		-		0
			TSC WARREN, EQUIPMENT, 933.80	1	-	0	0		-		0
			TUBE ELECTRON	1	-	0	0		-		0
			ULTIMA GOLD SCINTILLATION COCKTAIL	2	-	0	0		-		0
			UNIVERSAL CALIBRATING MACHINE	168	-	0	0		-		0
			UPGRADE NUCLEONICS BLDG 611, ROB	6	-	0	0		-		0
			UPPER BETA GAMMA PROBE	1	-	0	0		-		0

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		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			USATA	-		37,556	37,556	100%		-	0	0
			USATA - TMDE	-		-	0	0		52,276	60,469	86%
			USATA TMDE	39,916		-	0	0		-		0
			VA-PPC4 VACUUM PUMP	2		-	0	0		-		0
			PACKAGE									
			WATERCRAFT C5SIR -	2,865		-	0	0		-		0
			TECHNICAL									
			WATERCRAFT FFP CLIN - LCM-	3,986		-	0	0		-		0
			8549,8581,8588									
			WATERCRAFT FFP CLIN - LCU-	7,839		-	0	0		-		0
			2020									
			WATERCRAFT FFP CLIN - LCU-	8,673		-	0	0		-		0
			2023									
			WATERCRAFT FFP CLIN - LCU-	3,105		-	0	0		-		0
			2026									
			WATERCRAFT FFP CLIN - LSV-1	11,863		-	0	0		-		0
			OCCM									
			WATERCRAFT FFP CLIN - LSV-6	10,350		-	0	0		-		0
			OCCM									
				8,912		-	0	0		-		0
			WATERCRAFT FFP CLIN - LSV-7									
			WATERCRAFT FFP CLIN - MWT-	3,481		-	0	0		-		0
			03									
			WATERCRAFT FFP CLIN - MWT-	3,478		-	0	0		-		0
			04									
			WATERCRAFT FFP CLIN - MWT-	1,495		-	0	0		-		0
			13									
			WATERCRAFT FFP CLIN - MWT-	1,495		-	0	0		-		0
			16									
			WATERCRAFT FFP CLIN - LCU-	1,593		-	0	0		-		0
			8594									
			WATERCRAFT FY25 MCS	2,841		-	0	0		-		0
			SYSTEM PONTOONS APS-4									
			JAPAN									
				1,673		-	0	0		-		0
			WATERCRAFT MWT-2 FFP CLIN									
				1,673		-	0	0		-		0
			WATERCRAFT MWT-6 FFP CLIN									

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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
General Purpose Equipment Total			WATERCRAFT T M CLIN - LSV-6	2,019		-	0	0		-		0
			OCCM									
			WATTMETER	2		-	0	0		-		0
				180,091		37,986	37,986	100%		106,620	119,228	89%
Missiles	Basic Missile (Frame)		APKWS WSS REPAIR	-		-	0	0		85	85	100%
			ATACMS MOD MAINTENANCE M57A1 (PMC8)	-		-	0	0		594	594	100%
			ATACMS RED TEAMS	-		-	0	0		87	87	100%
			AVENGER DEPOT TEAM	-		-	0	0		400	400	100%
			BMC (C3)	-		-	0	0		2,952	2,952	100%
			CANISTER ASSY GM : LAUNCHING ASSEMBLY:	82,078		-	0	0		78,689	78,689	100%
			CENTER: COMMUNICATIONS OPERATIONS	-		-	0	0		1,308	1,308	100%
			CONTRACT ELES	-		-	0	0		21,298	21,298	100%
			ENGAGEMENT CONTROL (C3)	-		-	0	0		11,862	11,862	100%
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	13,401		-	0	0		3,883	6,397	61%
				9		-	0	0		-		0
			FY25 TMDE LARGE SHIPMENTS									
			GMLRS AW IM MAINTENANCE M30A2 (HB35)	-		-	0	0		539	539	100%
			GMLRS RED TEAMS	-		-	0	0		87	87	100%
			GMLRS UNITARY IM	-		-	0	0		225	225	100%
			MAINTENANCE M31A2 (HB36									
			GUIDED MISSILE AND LAUNCHING ASSEMBLY	-		-	0	0		528	528	100%
			SURFACE ATTACK: M57									
			GUIDED MISSILE INTERCEPT AERIAL: XM1M-104	16,185		-	0	0		95,172	93,058	102%
			GUIDED MISSILE,SURF	900		-	0	0		-		0
			HIGH MOBILITY ARTILLERY	7,378		-	0	0		16,180	16,180	100%
			ROCKET SYSTEM: HIMARS									
			LAUNCHING STATION GM: SEMI TRAILER MID (PATRIOT))	18,521		-	0	0		27,184	27,184	100%
			MEI ISSUE (U)	147		-	0	0		-	0	0

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			MEI RECEIPT (U) TACOM	149	-	0	0		-		0
			MEI SUB MOD ISSUE (U)	31	-	0	0		-	0	0
			MISSILE SEGMENT	3,656	-	0	0		24,163	24,163	100%
			ENHANCEMENT: (MSE) PAC 3								
			MULTIPLE LAUNCH ROCKET	17,857	-	0	0		2,443	2,443	100%
			SYSTEM: (MLRS) M270A1								
			IMPROVED LAUNCHER								
			NSPA	-	-	0	0		414	414	100%
			NSPA MAJOR ITEM	-	-	0	0		4,701	4,701	100%
			PATRIOT MAJOR ITEMS (SICO)	1,419	-	0	0		2,083	2,083	100%
			PATRIOT MIR REPAIR	-	-	0	0		12,930	12,930	100%
			PATRIOT PAC-3 LAUNCHING	12,683	12,385	12,385	100%		-	0	0
			STATION:								
			POWER PLANT: ELEC TRAILER	-	-	0	0		7,580	7,580	100%
			MOUNT-ED (EPP III)								
			PU803				0			223	0%
			RADAR SET, SEMITRAIL	69,596	-	0	0		78,136	78,136	100%
			ROCKET POD 298 MILLIMETER:	-	-	0	0		404	404	100%
			M31A1								
			ROCKET POD, 298MM: M30A1	-	-	0	0		180	180	100%
			SHOP EQUIP: GM SYSTEM	330	-	0	0		-		0
			IMPROVED CONTACT								
			SUPPORT SET AN/TSM 153								
			SHOP EQUIPMENT: GUIDED	-	-	0	0		672	672	100%
			MISSILE SYSTEM	-	-	0	0		486	486	100%
			TAGM HELLFIRE REPAIR - BASE	-	-	0	0		970	970	100%
			TAGM JAGM MISSILE REPAIR -	-	-	0	0				
			BASE	-	-	0	0		577	577	100%
			TAGM RTC HF TEST SET	-	-	0	0				
			MAINTENANCE								
			TEST SET,ELECTRONIC	1,179	-	0	0		-	0	0
			TRAINER CAPTIVE FLIGHT	256	-	0	0		-	0	0
			XM67: (ATAS)								
				405	-	0	0		-	0	0
			TRAINING SET GUIDED MISSILE								
			SYSTEM: M134 (STINGER)								
			ANTENNA TRANSCEIVER	791	-	0	0		7,297	7,297	100%
		End Item	GROUP: (ATG) FOR SENTINAL								

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Dollars in Thousands				FY 2025	FY 2026			FY 2027				
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
	Other		AVENGER DEPOT TEAM	281	-	0	0	-	0	0		
			CALIBRATION SET	466	-	0	0	-		0		
			SECONDARY TRANSFER STANDARDS: AN/GSM-705									
			GUN AIR DEFENSE ARTILLERY TOWED:	-	-	0	0	8,402	8,402	100%		
			HMMWV GROUP	217	-	0	0	-	0	0		
			MCTD REPAIR	-	-	0	0	377	377	100%		
			PATRIOT PAC-3 LAUNCHING STATION:	-	-	0	0	13,444	13,444	100%		
			PU800	-	-	0	0	688	1,008	68%		
			SENTINEL DEPOT FORWARD TEAM	-	-	0	0	203	203	100%		
			SENTINEL FMTV GROUP	-	-	0	0	2,540	2,540	100%		
			SENTINEL HVG	-	-	0	0	270	270	100%		
			CONTRACT SPT FOR BTO DT	44	-	0	0	-		0		
			FY25 LETTERKENNY ROOF REPAIRS - CONTRACT	1,950	-	0	0	-		0		
			G8 (COMPT DIV)-LABOR	224	-	0	0	-		0		
			MSL/DMH PMSC (C)	5,572	-	0	0	-		0		
			OBSOLETE SYSTEMS SAFETY CONDITION ASSE	450	-	0	0	-		0		
			PATRIOT FIELD OFFICE	695	-	0	0	-		0		
			POWER PLANT: ELEC TRAILER MOUNT-ED (EPP III)	7,196	-	0	0	-	0	0		
			RECAP OF ELES	15,393	-	0	0	-		0		
			CALSETS	-		133	133	100%	-		0	
			CUI	-		860	860	100%	-		0	
			GUIDED MISSILE AND LAUNCHING ASSEMBLY	-		329	329	100%	-		0	
			SURFACE ATTACK: M57	-								
							329	329	100%	-		0
					GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1							
					ISCM-CT	-	1,356	1,356	100%	-		0
					LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-	259	259	100%	-		0
					MLRS C2TT	-	80	80	100%	-		0
					MLRS FCPT	-	119	119	100%	-		0

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Dollars in Thousands				FY 2025	FY 2026			FY 2027		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Ordnance Weapons and Munitions Total	End Item		MSD V3	-	87	87	100%	-		0
			MSD V4	-	87	87	100%	-		0
			MULTI SYSTEM TPS	-	1,596	1,596	100%	-		0
			NON-SYSTEM SPECIFIC	-	919	919	100%	-		0
			STINGER	-	717	717	100%	-		0
			TAGM HF II	-	259	259	100%	-		0
			TEMOD GPETE	-	257	257	100%	-		0
			TEST SET GUIDED MISSILE: AN/TSM-207	-	438	438	100%	-		0
				279,458	20,211	20,211	100%	430,032	430,974	100%
				2,208	-	0	0	-		0
			DECONTAMINATING APP	-	-	0	0	6,805	0	0
			HOWITZER MEDIUM TOWED: M777	-	-	0	0	-	0	0
			INDICATOR: OUTLET VALVE LEAKAGE	162	-	0	0	-	0	0
			LAUNCHER GRENADE	638	-	0	0	-	0	0
			ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239	-	-	0	0	-		0
		MACHINE GUN 5.56 MILLIMETER: M249	12,762	-	0	0	-		0	
			7,342	-	0	0	-		0	
		MACHINE GUN: 7.62MM M240B	-	-	0	0	-		0	
		PISTOL 9MM AUTOMATIC: M9	231	-	0	0	-		0	
		TESTER LEAKAGE	424	-	0	0	-	0	0	
		PROTECTIVE MASK: CONTAINER,FREIGHT,U	14	-	0	0	-		0	
			1,028	-	0	0	-		0	
		MACHINE GUN,GRENADE	24,808	-	0	0	6,805	0	0	
	Ships	Continuous Maintenance	C5ISR SUSTAINMENT	-	-	0	0	4,951	4,951	100%
			CURRENT FLEET	-	-	0	0	7,426	7,426	100%
			EMERG DRYDOCK	-	-	0	0	4,841	4,841	100%
			EMERG PIERSIDE	-	-	0	0			

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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-		-	0	0		38,336	38,336	100%
			PHASED MAINTENANCE (PIER- SIDE)	-		-	0	0		1,452	1,452	100%
			ROLL ON/ROLL OFF DISCHARGER FACILITY: RO/RO DF	-		-	0	0		11,140	11,140	100%
			SHIP SURV. ACC PERS	-		-	0	0		1,408	1,408	100%
			SHIP SURV. CONTRACTOR	-		-	0	0		1,431	1,431	100%
			SHIP SURV. WIB PERS	-		-	0	0		5,632	5,632	100%
			TUG: SMALL 900 CLASS	-		-	0	0		1,210	1,210	100%
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500 LTON CAP	-		-	0	0		29,336	29,336	100%
			WARPING TUG: WT1	-		-	0	0		4,841	4,841	100%
	Ships Total			-		-	0	0		112,004	112,004	100%
Operation and Maintenance, Army Total				1,360,596		152,404	1,886,520	8%		2,022,115	2,022,115	100%
*The FY 2026 spend plan amount for SAG 123 includes \$152,404 thousand of discretionary and \$1,420,300 thousand of mandatory for a total of \$1,572,704 thousand.												

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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026			FY 2027 TOA Funded	FY 2027 TOA Required	FY 2027 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
Operation and Maintenance, Army Reserve	Aircraft	Basic Aircraft	HELICOPTER CARGO-TR (CH-47F)	2,110	1,275	1,301	98%			
			HELICOPTER UTILITY UH-60L	697	924	904	102%			
		Support Equipment	Aviation Ground Power Unit (AGPU)	-	104	105	99%			
			Generic Aircraft Nitrogen Generator (GANG)	-	66	66	100%			
			TESTER, PITOT AND STATIC SYSTEMS (PSTS)	36	37	37	100%			
						0				
			TRACTOR WHEELED AIR (SATS)							
		Automotive Equipment	HEMTT BASED WATER TENDER HEWATT	2,843	2,406	2,413	100%			
			SEMITRAILER LOW BED M-871A3	-	2,372	2,372	100%	-	0	
			SEMITRAILER, FLAT BED: M872A3			402	0%		0	
			TANKER, FUEL M969A2			1,124	0%		0	
			TANKER, FUEL M969A3	-	90	327	28%	-	0	
			TR CAR M1084A1P2 WO/W			0			0	
			TRAILER PALLETIZED LOADING M1076			627	0%		0	
			TRAILER TANK WATER 400 GAL M149A2			128	0%		0	
			TRK CGO LMTV M1083A1P2 WOW			1,743	0%		0	
			TRK CGO MTV M-1085A1P2 WOW			0			0	
			TRK CGO PLS M-1075A1 W/ECHU			2,936	0%		0	
			TRK TACTICAL FIRE FIGHTING 8X8 HEAVY			1,186	0%		0	
			TRK TRAC MTV M1088A1P2			1,793	0%		0	
			TRK VAN 5 TON EXPANDABLE MTV M1087A1P2			696	0%		0	
			TRK WRK M984A4 W/W	-	698	698	100%	-	0	
			TRK WRK M984A4 WOW	-	-	0		373	373	100%

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		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			TRK WRKR W/W MTV M-1089A1P2	-	355	3,193	11%	362	362	100%
			TRK, TRAC 915A3			3,190	0%		0	
			TRUCK UTILITY ARMAMENT M1151A1			5,371	0%		0	
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1			1,355	0%		0	
			TRUCK UTILITY EXPANDED CAP M1165A1			2,081	0%		0	
		Other	CONTRACTOR SUPPORT	9,334	11,310	12,399	91%	15,225	15,109	101%
	Automotive Equipment Total			9,334	14,824	43,251	34%	15,960	15,844	101%
	Combat Vehicles	Armament	ASSAULT BREACHER VEHICLE CARRIER, COMMAND POST M1068	-	-	0		8,532	8,470	101%
				1,539	-	0		-	0	
				2,310	-			-		
			CARRIER, PERSONNEL M113A3							
			LIGHT ARMORED VEHICLE	1,927	3,779	8,134	46%	-	0	
			MEDIUM RECOVERY VEHICLE M88A1	3,870	-	1,968	0%	-	0	
			STD INT CMD POST M577A3	566	-	0		-	0	
	Combat Vehicles Total			10,212	3,779	10,102	37%	8,532	8,470	101%
	Construction Equipment	Basic Vehicle	ATLAS FORKLIFT 10K	4,989	-	843	0%	1,165	1,165	100%
			CRANE WHL 22.5T	1,074	-	0		-	0	
			CRANE WHL 7 1/2 T	473	-	0		-	0	
			ROUGH TERRAIN CONT HANDLR KALMAR	4,276	3,269	4,652	70%	3,365	3,365	100%
	Construction Equipment Total			10,812	3,269	5,495	59%	4,530	4,530	100%
	Electronics and Communications Systems	End Item	AN/ASM-146F			0			0	
			AN/TRC-190C/D/E/F (V) 3 LOS	-	360	360	100%	-	0	
			RADIO TERMINAL							
			CECOM LIFE CYCLE ANALYST TEAM (CLAT)	1,347	-	0		-	0	

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Dollars in Thousands				FY 2025	FY 2026			FY 2027			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
Operation and Maintenance, Army Reserve Total	Electronics and Communications Systems Total		IRB, RAMP BAY	93	-	0		-	0		
			PHOENIX SAT TERMINAL	1,763	1,792	3,632	49%	-	0		
			AN/TSC-156								
			SATELLITE COMMUNICATION	474	-	0		-	0		
			AN/TSC-185B(V)1								
			SATELLITE COMMUNICATION	-	1,835	1,835	100%	1,828	1,810	101%	
			AN/TSC-185B(V)2								
			TERMINAL SATELLITE COMM			0		0			
			AN/TSC-154								
			TRANSFER UNIT, CRYPT	29	29	29	100%	30	30	100%	
			V-SAT (FSR SUPPORT)	1,288	1,302	1,302	100%	664	664	100%	
				4,994	5,318	7,158	74%	2,522	2,504	101%	
			General Purpose Equipment	End Item	LAUNDRY UNIT TLR MTD	-	517	517	100%	527	527
	MOBILE INT COL SYS (MIRCS)	4,740			2,931	2,931	100%	-	0		
	PURIF UNIT ROWPU-1 KECCO	-			-	361	0%	410	410	100%	
		-			-	1,230	0%	769	711	108%	
	TACTICAL WATER PURIFICATION SYSTEM (TWPS)										
	General Purpose Equipment Total	Other	TMDE	3,655	6,293	7,053	89%	3,826	3,826	100%	
				8,395	9,741	12,092	81%	5,532	5,474	101%	
	Weapons and Munitions	End Item	SHOP EQUIPMENT AUTO VEH, SATS	-	-	345	0%	352	352	100%	
				-	-	345	0%	352	352	100%	

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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026			FY 2027		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army National Guard	Aircraft	Basic Aircraft	AH-64 COMPONENT REPAIR	-	-	0		-	0	
			AH-64 MAINTENANCE	-	-	0		-	0	
			AH-64 REPAIR (OCM/RCF)	2,775	2,433	3,389	72%	2,286	2,592	88%
			CH-47F COMPONENT REPAIR	-	-	0		-	0	
			CH-47F REPAIR (AIM)	-	-	0		-	0	
			CH-47F REPAIR (OCM/RCF)	12,612	11,064	15,417	72%	10,396	11,782	88%
			HH-60M REPAIR (OCM/RCF)	14,168	12,430	17,320	72%	11,679	13,237	88%
			UH-60L COMPONENT REPAIR	-	-	0		-	0	
			UH-60L REPAIR (AIMS)	-	-	0		-	0	
			UH-60L REPAIR (OCM/RCF)	-	-	0		-	0	
			UH-60L/V COMPONENT REPAIR	-	-	0		-	0	
			UH-60M COMPONENT REPAIR	-	-	0		-	0	
			UH-60M REPAIR (AIMS)	-	-	0		-	0	
			UH-60M REPAIR (OCM/RCF)	25,975	22,787	31,752	72%	21,412	24,267	88%
		Other	AGPU CYCLIC REPAIR	227	199	278	72%	187	212	88%
			AGPU REPAIR	210	184	256	72%	173	196	88%
			AIRCRAFT SUPPORT	2,806	2,462	3,431	72%	2,313	2,622	88%
			REPRESENTATIVES/OEM/LE	-	-	0		-	0	
			ATC CONTRACT	-	-	0		-	0	
			CORROSION CONTROL / NDT	382	335	467	72%	315	357	88%
			DEPOT CONTRACT SUPPORT	23,584	20,690	28,829	72%	19,442	22,030	88%
			FEDS CALIBRATION	594	521	726	72%	490	555	88%
			GANG (OVERHAUL)	57	50	69	72%	47	54	87%
			GANG (REPAIR)	186	162	227	71%	153	173	88%
			PITOT STATIC TEST REPAIR	-	-	0		-	0	
			RADIO TEST SET: AN/GRM-122	-	-	0		-	0	
			REPAIRS	-	-	0		-	0	
			TEST SET ACFT FUEL REPAIRS	-	-	0		-	0	
			Aircraft Total	83,576	73,317	102,161	72%	68,893	78,077	88%
			All Other Items	8,104	6,675	12,272	54%	6,443	7,058	91%
		N/A	ARMY CALIBRATION	-	-	-		-	-	
			ARNG CALIBRATION	2,761	2,274	4,183	54%	2,195	2,405	91%
			CHP SUPPORT FOR AMME	821	-	0		-	0	

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(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026			FY 2027 TOA Funded	FY 2027 TOA Required	FY 2027 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			INSPECTION TEAM CVE COMBAT VEHICLE EVALUATION	89	73	135	54%	71	77	92%
			INSPECTION TEAM VOLEP	-	-	0		-	0	
			LIFE CYCLE ANALYSIS TEAM	-	-	946	0%	497	544	91%
			STORAGE AND HANDING FEES (DLA) - ANNISTON ARMY DEPOT	478	393	724	54%	379	416	91%
			STORAGE AND HANDING FEES (DLA) - LETTERKENNY ARMY DEPOT	47	-	72	0%	37	40	93%
			STORAGE AND HANDING FEES (DLA) - RED RIVER ARMY DEPOT	478	393	724	54%	379	416	91%
			STORAGE AND HANDING FEES (DLA) - SIERRA ARMY DEPOT	109	38	72	53%	37	40	93%
			STORAGE AND HANDING FEES (DLA) - TOBBYHANA ARMY DEPOT	145	119	221	54%	116	127	91%
	All Other Items Not Identified Total			13,032	9,965	19,349	52%	10,154	11,123	91%
	Automotive Equipment	Other	20 TON DUMP TRUCK M917A2 CONTAINER HANDLING UNIT (CHU)	4,111	3,385	6,225	54%	3,268	3,580	91%
			M1077, FLATRACK PALLETIZED LOADING	2,163	1,781	3,276	54%	1,719	1,884	91%
			M172A1: SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	1,776	-	2,689	0%	1,411	1,546	91%
			M872A4 SEMITRAILER FLAT BED: BREAKBULK/CONTAINER TRANSPORTER CMRCIAL 34T SEMITRAILER LOW BED: 40 TON M870A1	503	415	762	54%	400	438	91%
				4,335	3,571	6,565	54%	3,447	3,776	91%
				830	1,186	1,258	94%	660	724	91%

DEPARTMENT OF THE ARMY
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Depot Maintenance Program
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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026			FY 2027 TOA Funded	FY 2027 TOA Required	FY 2027 % Funded
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded			
			SHOP EQUIPMENT: CONTACT MAINTENANCE ORD/ENG TRUCK MOUNTING	2,746	2,261	4,158	54%	2,183	2,391	91%
			STLR VAN SUP M129A4	611	-	925	0%	486	532	91%
			TRAILER PALLETIZED LOADING M1076	326	-	545	0%	286	313	91%
			TRK CG M1078A1P2 WO/W	620	-	5,403	0%	123	3,107	4%
			TRK CGO 8X8 HEMTT M985A2	1,571	-	2,379	0%	1,249	1,368	91%
			TRK CGO HVY PLS M1075	4,585	3,776	6,943	54%	3,644	3,993	91%
			TRK CGO HVY PLS W/MHE M1075A1	7,296	6,011	11,050	54%	5,801	6,356	91%
				568	983	861	114%	451	495	91%
			TRK WRECKER HEMTT M984A2							
			TRK, CGO M1078A1	6,571	5,413	9,952	54%	5,224	5,724	91%
			TRUCK CARGO W/O WINCH M977A4	-	296			-		
			TRUCK CARGO W/O WINCH M985A4	640	527	969	54%	508	557	91%
			TRUCK PAL LO CBT M1977A2	1,254	1,033	1,900	54%	997	1,092	91%
			TRUCK TANK W/O WINCH M978A4	2,250	1,854	3,409	54%	1,790	1,961	91%
			TRUCK TRACTOR LH M915A3	1,610	2,621	2,439	107%	1,280	1,402	91%
	Automotive Equipment Total			44,366	35,113	71,708	49%	34,927	41,239	85%
			BRIDGE ARMORED VEHICLE LAUNCHED SCISSORS TY: 63 FT	317	247	0		-	0	
	Combat Vehicles Other									
				544	-	5,770	0%	432	3,318	13%
			CARRIER AMMO TRKD M992A2							
			CARRIER BRIDGE, LAUNCHER M60 AVLB	505	-	0		-	0	
			CARRIER, SICP M1068A3	-	-	0		-	0	
			LIGHT ARMORED V M1126 (STRYKER)	1,214	1,000	1,839	54%	964	1,057	91%
			LIGHT ARMORED V M1127 (STRYKER RV)	675	557	1,024	54%	537	588	91%
			LIGHT ARMORED V M1128 (STRYKER)	1,281	1,056	1,942	54%	1,018	1,117	91%

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Depot Maintenance Program
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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026				FY 2027		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			LIGHT ARMORED V M1130 (STRYKER CV)	1,953	1,609	2,959	54%		1,553	1,702	91%
			LIGHT ARMORED V M1131 (STRYKER FSV)	766	631	1,160	54%		609	667	91%
			LIGHT ARMORED V M1133 (STRYKER)	556	458	842	54%		442	484	91%
			LIGHT ARMORED V M1135 (STRYKER NBCRV)	2,060	1,697	3,120	54%		1,638	1,795	91%
			M109A6 S.P. HOWITZER	6,261	5,157	9,483	54%		4,977	5,454	91%
			M113A3 CARRIER,PERSONNEL	-	-	3,641	0%		239	2,093	11%
			M3A3 BRADLEY FIRE SUPPORT TEAM (BFIST)	1,462	1,204	2,214	54%		1,162	1,273	91%
			VEHICLE: W FS3								
			M88A1 RECOVERY VEHICLE FULL TRACKED: MEDIUM	3,859	3,179	5,845	54%		3,067	3,361	91%
			RECOVERY VEHICLE M88A2	3,934	3,240	5,959	54%		3,128	3,427	91%
	Combat Vehicles	Total		25,387	20,035	45,798	44%		19,766	26,336	75%
	Electronics and Communications Systems			9,226	15,204	27,948	54%		14,674	16,078	91%
		Other									
			AN/TPN-31, ATNAVICS								
			AN/TPQ-50 LIGHTWEIGHT COUNTER MORTAR RADAR (LCMR)	472	389	715	54%		375	411	91%
			AN/TSQ-243(V)1: COMMAND CENTER SYSTEM (CCS)	912	516	1,386	37%		726	794	91%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)2	680	-	0			-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)4	680	-	0			-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)2	680	-	0			-	0	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)4	850	-	0			-	0	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
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Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026				FY 2027		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			COMMAND SYSTEM,TACTICAL (TAIS)	209	172	317	54%		166	182	91%
			COMMUNICATION SUBSYSTEM: AN/TSQ-259	1,097	-	1,663	0%		874	956	91%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	361	-	365	0%		191	210	91%
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	300	248	455	55%		239	261	92%
			CRYPTOGRAPHIC SPEECH EQUIP: MTU TSEC/KY 100 AIRTERM	5	4	8	50%		4	4	100%
			DETECTOR SET MINEAN/PSS-14	-	-	0			-	0	
				382	-	0			-	0	
			ELECTRONIC SHOP SEMI TLR MNTD: AN/ASM-190 LESS PWR								
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	226	186	344	54%		180	197	91%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189E	1,358	1,490	2,750	54%		1,441	1,577	91%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146E	814	-	0			-	0	
			ENCRYPTION-DECRYPTION EQUIPMENT: KOK-22A	-	-	1	0%		1	0	
			ENCRYPTION-DECRYPTION KG 175D	28	11	42	26%		13	22	59%
			ENCRYPTION-DECRYPTION KIV 7 M	4	-	0			-	0	
			GEN SET DID 5KW 50/60HZ: SKID-MTD	65	-	0			-	0	
			GEN ST DED15KWW 50/60HZ: SKID-MTD	17	-	0			-	0	
			MEP-1040 10KW AMMPS GENERATOR	47	38	0			-	0	

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Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded	FY 2026				FY 2027		
		Maintenance Type	Weapon System		TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
			MOBILE TOWER SYSTEM: (MOTS)	240	198	366	54%		192	208	92%
			PHOENIX SATELLITE COMMUNICATION SYSTEM:	3,035	-	0			-	0	
			AN/TSC-156D								
			PU-2001 5KW AMMPS GENERATOR	47	38	71	54%		37	40	93%
			PU-2002 10KW AMMPS GENERATOR	175	108	265	41%		104	152	68%
			PU-2102 30KW AMMPS GENERATOR	40	14	0			-	0	
			PU-822A/T: TRAILER MOUNTED SUPPORT SYSTEMS (TMSS- MEDIUM)	2,087	1,719	3,162	54%		1,659	1,818	91%
			PWR PLT: UTILITY	1,746	2,103	2,645	80%		1,387	1,520	91%
			RADIO TERMINAL SET: AN/TRC- 170A (V)3	892	239	0			-	0	
			RANGE FINDER- TARGET DESIGNATOR, LASER AN/PTED- 1	112	-	0			-	0	
			RDR ST: AN/TPQ-53	1,687	1,390	2,556	54%		1,340	1,470	91%
			REMOTE CONTROL UNIT KG 100 RCU AIRTERM Z-AVH	-	-	2	0%		1	1	100%
			REMOTE CONTROL UNIT: Z- AHP/TEC	6	5	12	42%		6	5	120%
			S-842/G: SICPS-LEGACY RIGID WALL SHELTERS(RWS)	1,187	-	0			-	0	
			SATELLITE COMMUNICA AN/TSC-185A(V)1 (WIN-T)	1,628	1,332	2,468	54%		1,295	1,418	91%
			SECURITY DATA SYSTEM TERMINAL: SATELLITE	2 366	4 -	3 0	133%		2 -	2 0	100%
			COMMUNICATION AN/TSC-154A (SMART-T)								
			TRAILER-MTD: PU-2103/60 KW/50/60 HZ/M200A1	20	-	0			-	0	
			WIN-T INC 1 TACTICAL HUB NODE (THN) AN/TTC-61A (V)5	411	336	624	54%		327	360	91%

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Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Dollars in Thousands		Weapon System	FY 2025 TOA Funded	FY 2026			FY 2027		
	Activity Type	Maintenance Type			TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Electronics and Communications Systems Total			32,094	25,744	48,168	53%	25,234	27,686	91%
	General Purpose Equipment	Other	AN/TSC-183, AN/TSC-183A CSS VSAT	12	-	0		-	0	
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM	-	-	313	0%	128	179	72%
			ATTACK KITCHEN MODULE	-	-	132	0%	13	75	17%
			AUTOMATED INTEGRATED SURVEYING INSTRUMENT (AIS)	1	-	2	0%	1	1	100%
			ERS VAN	215	556	327	170%	171	188	91%
			IFTE	653	538	990	54%	549	568	97%
			RADIATION SAFETY	1,311	978	1,799	54%	943	1,034	91%
			RAMP BAY BRIDGE FLOATING (RIBBON)	30	25	144	17%	25	82	30%
	General Purpose Equipment Total			2,222	2,097	3,707	57%	1,830	2,127	86%
	Missiles	Other	AN/TSQ-253 (V-1) (ADAM)	865	712	1,310	54%	687	753	91%
			AVENGER FIRE UNIT V	4,662	3,839	7,059	54%	3,707	4,060	91%
			CALIBRATION SETS: AN/GSM-705	-	376			-		
			COMMAND SYSTEM TACTICAL (SHELTER) ADAM CELL, AN/TSQ-252 (SENSOR C2 NODE)	432	356	656	54%	344	377	91%
			LAUNCHER ROCKET HIMARS	5,087	4,190	7,705	54%	4,042	4,431	91%
			MLRS	1,851	2,986	2,803	107%	1,471	1,612	91%
	Missiles Total			12,897	12,459	19,533	64%	10,251	11,233	91%
	Ordnance			539	892	817	109%	-	523	0%
	Weapons and Munitions	Other	M3P M30 .50 CAL GUN SYSTEM	539	892	817	109%	-	523	0%
	Ordnance									
	Weapons and Munitions Total									

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Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
Operation and Maintenance, National Guard Total				214,113		179,622	311,241	58%		171,055	198,344	86%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
Other				45,377		-				-		
Procurement,	Automotive											
Army	Equipment	Other	ABS/ESC KITS - HMMWV									
	Automotive			45,377		-				-		
	Equipment Total											
	Combat Vehicles	Other	Joint Light Tactical Vehicle	24,281		3,611				-		
			Joint Light Tactical Vehicle 1	191		382				-		
			Joint Light Tactical Vehicle 2	-		-				-		
	Combat Vehicles			24,472		3,993				-		
	Total											
	Construction			37		43				44		
	Equipment	Other	Tractor, Full Tracked									
	Construction			37		43				44		
	Equipment Total											
				3,149		11,532				11,136		
	General Purpose											
	Equipment	End Item	Armament Repair Shop Set									
		Other	AMMPS	9,597		16,583				7,493		
			Bridge Supplemental Set (BSS)	-		-				-		
			DPGDS PU	95		-				-		
			DRY SUPPORT BRIDGE	-		-				-		
			EHETS	33,320		31,539				1,072		
			Family of Power Utility Kits	3,071		-				-		
			FORCE PROVIDER 1	-		-				-		
			FORCE PROVIDER 2	727		-				-		
			FORCE PROVIDER 3	1,020		-				-		
			HEMTT	-		-				-		
			PDISE	-		-				-		
				50,979		59,654				19,701		
	General Purpose											
	Equipment Total											
Other				120,865		63,690				19,745		
Procurement,												
Army Total												

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2025 TOA Funded		FY 2026				FY 2027		
		Maintenance Type	Weapon System			TOA Funded	TOA Required	% Funded		TOA Funded	TOA Required	% Funded
Research, Development, Test, and Evaluation, Army	Combat Vehicles	Other	Assault Breacher Veh Robotic Control System (ABV RCS)	-		-				-		
	Combat Vehicles			-		-				-		
	Total			-		-				-		
Research, Development, Test, and Evaluation, Army				5,129		-				-		
Weapons and Tracked Combat Vehicles, Army	Combat Vehicles	Other	Assault Breacher Vehicle (ABV)									
			Joint Assault Bridge (JAB) 1	781		554				642		
			Joint Assault Bridge (JAB) 2	85,419		64,020				83,075		
			Joint Assault Bridge (JAB) 3	423		404				413		
			Joint Assault Bridge (JAB) 4	50		50				50		
			Joint Assault Bridge (JAB) 5	165		174				182		
	Combat Vehicles			91,967		65,202				84,362		
	Total			91,967		65,202				84,362		
Weapons and Tracked Combat Vehicles, Army												
Total												
Investment				212,832		128,892				104,107		
Grand Total												

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Total Army EOD Funding

Army FY 2027 Explosive Ordnance Disposal Funding Request											
<u>Component</u>	<u>APPN</u>	<u>Title</u>	<u>Category</u>	<u>Budget Activity</u>	<u>Line Item</u>	<u>Line Item Title</u>	<u>Program Element</u>	<u>PE Title</u>	<u>FY 2025 Actuals</u>	<u>FY 2026 Base Enactment</u>	<u>PB 2027 Base Request</u>
ARMY	OMA	Operation and Maintenance, Army	Non-Pay		1113	Echelons Above Brigade	0202158A	EAB Logistics	20,448	26,230	31,575
ARMY	OMA	Operation and Maintenance, Army	Non-Pay		4423	Logistic Support Activities	0204424A	Explosive Ordnance Disposal Forces	3,481	3,149	3,314
ARMY	OMNG	Operation and Maintenance, National Guard	Non-Pay		1113	Echelons Above Brigade	0522133A	EAB Logistics	2,656	3,248	2,863
ARMY	OPA	Other Procurement, Army	Non-Pay		35913R63610	Render Safe Sets kits Outfits	0210300A	Nuclear Biological Chemical Procurement - AA	16,440	14,184	12,461
ARMY	RDTE	Research, Development, Test and Evaluation, Army	Non-Pay		50604808A	Landmine Warfare/Barrier - Eng Dev	0604808A	Landmine Warfare/Barrier - Eng Dev	49,348	72,532	17,586
ARMY TOTAL									92,373	119,343	67,799

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Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Support						
Active	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Technologies	\$1.0	\$1.0	\$1.1
Combat Support Subtotal				\$1.0	\$1.0	\$1.1
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	\$7.4	\$6.7	\$5.7
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-135 Additional Activities	\$18.8	\$14.3	\$14.4
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-137 RESET	\$0.0	\$15.6	\$15.7
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-432 Servicewide Communications	\$0.5	\$0.2	\$0.2
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-434 Other Personnel Support	\$0.1	\$1.3	\$1.4
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	44-441 International Military Headquarters	\$27.6	\$37.0	\$30.3

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Military Construction (MILCON)	01 Major construction	09497200 Barracks	\$0.0	\$24.0	\$31.0
Active	Military Construction (MILCON)	01 Major construction	10683200 Cost to Complete Aircraft Maint. Hangar	\$0.0	\$91.0	\$0.0
Combat Service Support Subtotal				\$54.5	\$190.1	\$98.7
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units	\$90.7	\$100.5	\$146.8
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-114 Theater Level Assets	\$9.5	\$17.9	\$18.1
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-115 Land Forces Operations Support	\$8.9	\$11.8	\$13.2
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters	\$0.2	\$0.4	\$0.4
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training	\$9.2	\$6.4	\$10.7

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-324 Training Support	\$5.6	\$8.5	\$8.6
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	33-331 Recruiting and Advertising	\$0.2	\$0.2	\$0.2
Enabling Capabilities Subtotal				\$124.4	\$145.7	\$198.1
Department of the Army Total				\$179.8	\$336.9	\$297.9

Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

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Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Support						
Active	Research, Development, Test, and Evaluation (RDT&E)	02 Applied Research	BF8 Artificial Intelligence & Machine Learning Technologies	\$1.0	\$1.0	\$1.1
<i>Identification of changes from FY 2025 to FY 2027</i>						
Activities Reconciliation						
The FY 2026 and FY 2027 increases include inflation.						
Assessment						
No known impacts to provide Service-Common support and enabling capabilities to SOF.						
Combat Support Subtotal				\$1.0	\$1.0	\$1.1

Service-Provided Support and Enabling Capabilities to U.S. Special
Operations Forces

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Fiscal Year (FY) 2027 Budget Estimates
Operation and Maintenance, Army
Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	12-122 Land Forces Systems Readiness	\$7.4	\$6.7	\$5.7

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

The \$805 thousand decrease in FY 2026 reduces U.S. Army Special Operations Command's (USASOC) ability to maintain the contract labor for the USASOCG6 Special Operations Mission Training Center (SOMTC) contract and IT components required for maintaining C4I Command and Control Facilities and Life Cycle Replacement of Global Command and Control System (GCCS) IT Components.

The \$403 thousand decrease in FY 2027 in other combat development activities will support USASOCs ability to integrate in the Army Concepts Framework for the Combat Development Care and Advanced Warfighter programs.

The \$557 thousand decrease in FY 2027 reduces contracts for Advisory and Assistance Services to promote efficiencies and advance the policies of the Administration in alignment with Executive Order 14222.

The \$35 thousand decreased in FY 2027 reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

Assessment

The FY 2026 decrease will limit USASOC participation in Army Future Development Plan, Target Audience Analysis (TAA), Capabilities Based Assessments (CBAs) and governance forums for the Global Command and Control. Decreases across fiscal years reflect Army efficiencies in rebalance, contract services, and travel.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-135 Additional Activities	\$18.8	\$14.3	\$14.4

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

The FY 2026 reduction reflects the realignment from SAG 135 to SAG 324 to support the military occupational specialty (MOS) producing portfolio. The FY 2027 increase supports the in-theater logistics support contract.

Assessment

This contract supports critical prepositioned equipment and logistical requirements for USASOC Headquarters and subordinate units. Funding provides procurement and replacement of Class IX repair parts, Class II, IV, VII and select stock funded items coded out or lost while deployed. Pays for the equipment reset at the field level including combat and combat service support major end items (Forklifts, Cranes, Stryker's etc.). Assumes payment for weapons Reset not covered by Small Arms Readiness and Evaluation Team (SARET) (small arms, optics, mortars, etc.), also covers combat equipment and aging Individual Storage Unit (ISU) containers. Funding mitigates the risk of degraded equipment going back into theater and a possible failure causing the potential loss of life or limb to Army Special Operations Forces (ARSOF) Soldiers.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-137 RESET	\$0.0	\$15.6	\$15.7

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

The FY 2026 increase of \$15.6 million reflects funds realigned from SAG 111 to SAG 137 for aircraft equipment reset.

The FY 2027 increase reflects a non-civpay, non-fuel rate adjustment.

Assessment

FY 2026 funds support costs to clean, inspect, maintain, replace, and restore equipment to the required condition at the conclusion of a contingency operation or unit deployment. It includes equipment organic to the participating unit and war reserve stocks prior to replacement into storage.

The FY 2027 \$90 thousand increase reflects a revised non-pay, non-fuel adjustment but does not impact Special Operations Forces ability to execute the program.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-432 Servicewide Communications	\$0.5	\$0.2	\$0.2

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

The FY 2026 decrease reflects a \$318 thousand program reduction.

The FY 2027 increase of \$8 thousand has no impact to the SOF portfolio.

Assessment

The FY 2026 decrease reduces Army's ability to fund contracts supporting United States Army Special Operations Command's (USASOC) seven Continental United States (CONUS) and two Outside Continental United States (OCONUS) locations that provide Technical and Function Subject Matter Experts for the Tactical Enterprise Logistics Suite (TELS)/ Tactical Logistics System (TLS). Funding sustains 2 Logistics automation networks (Virtual Local Area Network (VLAN) allows Sustainment Automation Support Management Office (SASMO) personnel to be System administrators for these systems), Combat Service Support Automated Information System Interface/ Combat Service Support Very Small Aperture Terminal (CAISI-CSS VSAT), and System Administration service for Secure Property Book Unit Supply Enhanced (PBUSE).

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	43-434 Other Personnel Support	\$0.1	\$1.3	\$1.4
<i>Identification of changes from FY 2025 to FY 2027</i>						
Activities Reconciliation						
The FY 2026 increase is due to sustaining the USASOC Independent Review Commission (IRC2).						
The \$34 thousand increase in FY 2027 is due to a civilian pay adjustment.						
Assessment						
The FY 2026 increase supports the USASOC independent review commission (IRC2) program.						
The FY 2027 increase will have no known impact to provide Service-Common support and enabling capabilities to SOF.						
Active	Operation and Maintenance (O&M)	04 Administration and Service-wide Activities	44-441 International Military Headquarters	\$27.6	\$37.0	\$30.3
<i>Identification of changes from FY 2025 to FY 2027</i>						
Activities Reconciliation						
Funding across fiscal years supports the North Atlantic Treaty Organization (NATO) Special Operations Headquarters Framework Costs.						
Assessment						
No known impact to provide service-common support and enabling capabilities to Special Operations Forces.						

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Combat Service Support						
Active	Military Construction (MILCON)	01 Major construction	09497200 Barracks	\$0.0	\$24.0	\$31.0
<i>Identification of changes from FY 2025 to FY 2027</i> Activities Reconciliation FY 2026 includes funding for a one-time SOF-related MILCON project in FY 2026. FY 2027 includes funding for mitigation of poor and failing SOF facilities investing in critical infrastructure. Assessment FY 2026 funds one-time MILCON funding for Troop housing facilities in Camp Bull Simons at Eglin Air Force Base. FY 2027 funds one-time add for SOF facilities with failing infrastructure.						
Active	Military Construction (MILCON)	01 Major construction	10683200 Cost to Complete Aircraft Maint. Hangar	\$0.0	\$91.0	\$0.0
<i>Identification of changes from FY 2025 to FY 2027</i> Activities Reconciliation FY 2026 includes funding for a one-time SOF-related MILCON project in FY 2026. Assessment One-time MILCON funding for and aircraft maintenance hangar at Fort Bragg.						
Combat Service Support Subtotal				\$54.5	\$190.1	\$98.7

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-111 Maneuver Units	\$90.7	\$100.5	\$146.8

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

The FY 2026 and FY 2027 increases include funding for additional Special Operations Forces OPTEMPO requirements.

\$16,059 thousand in FY 2025 funding will be realigned to SAG 137 in FY 2026 for Aircraft Reset requirements. FY 2026 will fund \$7,949 thousand in Non-Enduring Counter Terrorism requirements.

Additional FY 2027 increases of \$46,291 thousand include a \$2,022 thousand increase provides for procurement and replacement of Class IX repair parts, Class II, IV, VII and select stock funded items coded out or lost while deployed. This requirement supports the CENTCOM and AFRICOM theaters.

\$6,615 thousand increase will support sustainment costs for SOF mine resistant ambush protected (MRAP) sets. Funds will maintain 71 MRAP vehicles used as pre-deployment training sets for the Special Operations Forces enterprise.

\$6,113 thousand increase in FY 2027 funding supports SOF OPTEMPO requirements as well as vehicle and equipment maintenance and repair parts to support training and readiness for SOF.

\$10,404 thousand increase in FY 2027 funding provides small arms repairs to support the reset of small arms and other weapons. Funding covers the cost to repair and replace portions of the weapon damaged or unserviceable by combat operations. This requirement supports the CENTCOM and AFRICOM AORs.

\$3,764 thousand increase in FY 2027 will fund equipment reset costs to clean, inspect, maintain, replace, and restore.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
		equipment to the required condition at the conclusion of a contingency operation or unit deployment. It includes equipment organic to the participating unit and war reserve stocks prior to replacement into storage.				
		\$6,552 thousand increase in FY 2027 supports the resourcing of the home station Army Aerial Intelligence Surveillance and Reconnaissance (AISR) program for the Special Operations Forces enterprise. Resources support no civilian or military manpower. AISR functions include resources to support operations and maintenance of fixed wing and unmanned aerial platforms for 2 x Grey Eagle companies.				
		\$14,412 thousand remaining funds will resource vehicle and equipment maintenance and repair parts to support training and readiness for SOF in support of multiple areas of responsibility (AORs).				
		Assessment				
		FY 2027 resources will increase training, support OPTEMPO requirements, fund small arms and weapons for INDOPACOM, CENTCOM, SOUTHCOM, and NORTHCOM AORs in addition to supporting equipment reset efforts.				

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-114 Theater Level Assets	\$9.5	\$17.9	\$18.1

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

\$6,432 thousand in FY 2026 resources support pre-deployment Counter Unmanned Aircraft Systems (UAS) training required to support the Ground Component Commander in the AFRICOM and CENTCOM AORs. Loss or reduction in resourcing this program would increase the risk to soldier safety. This is the only training mechanism to train soldiers on how to protect themselves from IED and UAS the threats.

\$1,990 thousand in FY 2027 funding supports ongoing Cloud Services requirements due to deployment in support of combat operations. Funding supports advance analytics, gains operational insights from disparate data sets, furthers mission enhancement by enabling technology and data interoperability across SOF, Conventional Forces, and Partnering Forces, and reduces cost across tactical assemblages. Funding will also provide Data analyst, artificial intelligence/ machine learning (AI/ML) subject matter expert (SME), System Architect, and Database Engineer support to develop and implement solutions in support of the ground component commander's mission. Resources enable operators to access data and products needed to conduct operations forward in the CENTCOM and AFRICOM AORs.

Assessment

Funding supports the SOF portion of the Army Counter Improvised Explosive Device / Unmanned Aerial Systems program and the Counter Unmanned Aerial Systems / Adaptive Counter-Threat & Explosive Ordnance Disposal (EOD) Solutions Home Station Training (CUA/ACE HST) program and Cloud Services for SOF. Resources fund pre-deployment Counter UAS training required to support the Ground Component Commander. All personnel rotating into theater must attend this training prior to the deployment and be intimately familiar with all aspects of countering the UAS threat now faced by deployed personnel.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	11-115 Land Forces Operations Support	\$8.9	\$11.8	\$13.2

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

FY 2026 and FY 2027 increases of \$3,241 thousand and \$1,342 thousand respectively will fund USASOC Rotational Training Units deployment/redeployment to/from Joint Readiness Training Center (JRTC)/National training Center (NTC)/ Battle Command Training Center (BCTC). USASOC conducts 7x JRTC Rotations which includes 3x Special Operations Task Force units (SOTF) and 4x Advance Operating Base Support (AOB); NTC Rotations include 4x Special Operations Task Force units (SOTF) and 4x Advance Operations Base Support (AOB); 2x BTCP Rotation are also conducted.

Funds are executed in support of transportation costs of personnel (commercial air), Modified Table of Organization and Equipment (MTOE) equipment is shipped from home station due to non-availability of SOF-unique equipment in the pre-positioning (PREPO) fleet (line haul), and indirect OPTEMPO requirements required by rotational units operating in out-stations. The Combat Training Center (CTC) rotations primary training venues for USASOC are the only training venues available to SOF that replicates near-peer threat capabilities in Large Scale Combat Operations (LSCO), including Opposing Force (OPFOR), Electronic Warfare (EW), Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE), and emitters training for U.S. Army Special Operations Aviation Command (ASOAC). CTC venues are the only venues USASOC has to learn with the Army to develop Conventional/ Special Operations Forces Interdependence, Integration, and Interoperability, which provide operational readiness to support all Geographical Combatant Commands.

FY 2027 includes a \$26 thousand increase for adjusted CIVPAY for 9 full-time equivalent (FTE) Safety Officer positions.

Assessment

The FY 2026 and FY 2027 OPTEMPO increases fund an additional joint training event each year. FY 2027 funding also includes a revised civilian pay raise assumption.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	01 Operating Forces	13-133 Management and Operational Headquarters	\$0.2	\$0.4	\$0.4

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

FY 2026 funds realigned to the Integrated Primary Prevention program for 2 FTEs. The FY 2027 increase includes a civilian pay rate adjustment.

Assessment

No known impact to provide Service-Common support and enabling capabilities to SOF.

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-321 Specialized Skill Training	\$9.2	\$6.4	\$10.7

Identification of changes from FY 2025 to FY 2027

Activities Reconciliation

The FY 2026 \$2,847 thousand decrease will impact the Special Warfare Center School to support SOF Officer Core (CPT Career Course) - Course: 2E-F282; SF Warrant Officer Advance Course - Course: 2-33-C32; the SF WO Intermediate Level Education - Course: 2E-FOS-C8; Civil Affairs Qual /MOS - ENLISTED - Course: 570-38B30-C45 (ZZ) (O); Psychological Operations Specialist - Course: 243-37F10; Civil Affairs Specialist - AIT - Course: 570-38B10; and Civil Affairs Captain Career (Branch) - Course: 5D-38A(ZZ) (O). Funding will also impact the direct support 30 slots at the Naval Post Graduate School starting in FY 2025.

The FY 2027 \$4,300 thousand increase will fund Special Warfare Center schools to support 19,560 hours of language sustainment training per year, including SOF Officer Common Core (CPT Career Course) - Course: 2E-F282; SF Warrant Officer Advance Course - Course: 2-33-C32; the SF WO Intermediate Level Education - Course: 2E-FOS-C8; Civil Affairs Qual /MOS - ENLISTED - Course: 570-38B30-C45 (ZZ) (O); Psychological Operations Specialist - Course: 243-37F10; Civil Affairs Specialist - AIT - Course: 570-38B10; and Civil Affairs Captain Career (Branch) - Course: 5D-38A(ZZ) (O). Funding also supports 30 slots at the Naval Post Graduate School starting in FY 2025.

Concurrent funding reductions for SWCS requirements will impact Introduction to Civil Affairs - Course: 5D-F12/011-F122; Civil Affairs CULEX (SLUSS-TILLER) - Course: 5D-F13/011-F123; Army Basic Instructor - Course: 5K-SI5K/012-SQI8; and Security Force Assistance Foreign Weapon Course (SFAFWC).

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
Assessment The FY 2026 decrease will reduce the USASOC training Center Operations line and reduce the Special Warfare Center Schools ability to support career impact courses for SOF soldiers. FY 2027 includes a DA-G2 increase to Language and NCO Professional Development courses.						
Active	Operation and Maintenance (O&M)	03 Training and Recruiting	32-324 Training Support	\$5.6	\$8.5	\$8.6
<i>Identification of changes from FY 2025 to FY 2027</i> Activities Reconciliation The \$342 thousand increase will support travel costs and sustainment cost of the Special Warfare Center and School Irregular Warfare program. The \$59 thousand increase will be applied to Special Operations Forces to continue to support MOS producing student throughput for the Military Training Specific Allotment (MTSA)/Training Temporary Duty (TTDY) program. Assessment The increases across fiscal years reflect support to MOS producing student throughput.						

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SOF Activity	Appropriation Name	Budget Activity Title	Budget Line Item Title	FY 2025 Actuals	FY 2026 Estimate	FY 2027 Request
Enabling Capabilities						
	Active	Operation and Maintenance (O&M)	03 Training and Recruiting 33-331 Recruiting and Advertising	\$0.2	\$0.2	\$0.2
<i>Identification of changes from FY 2025 to FY 2027</i>						
Activities Reconciliation						
The FY 2027 increase includes inflation.						
Assessment						
No known impact to provide Service-Common support and enabling capabilities to SOF.						
Enabling Capabilities Subtotal				\$124.4	\$145.7	\$198.1
Department of the Army Total				\$179.8	\$336.9	\$297.9

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